5-2615-B

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1990 BOOKLET

DATA FOR FEBRUARY 1990

PUBLIC ASSISTANCE PROGRAMS
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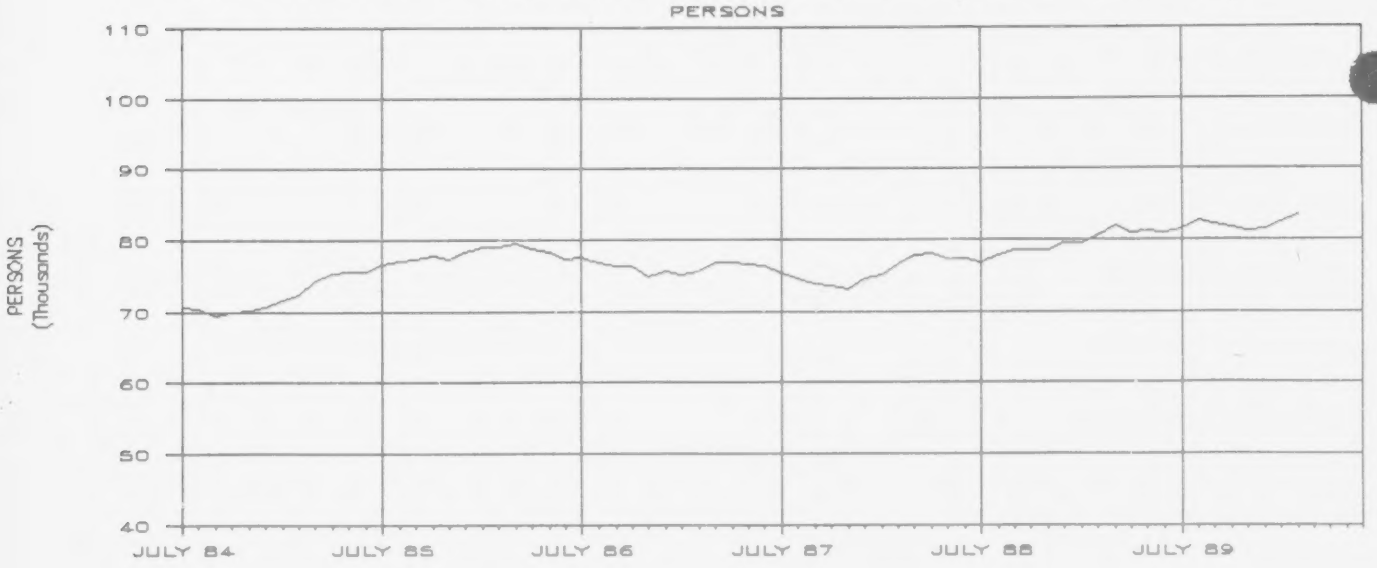
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

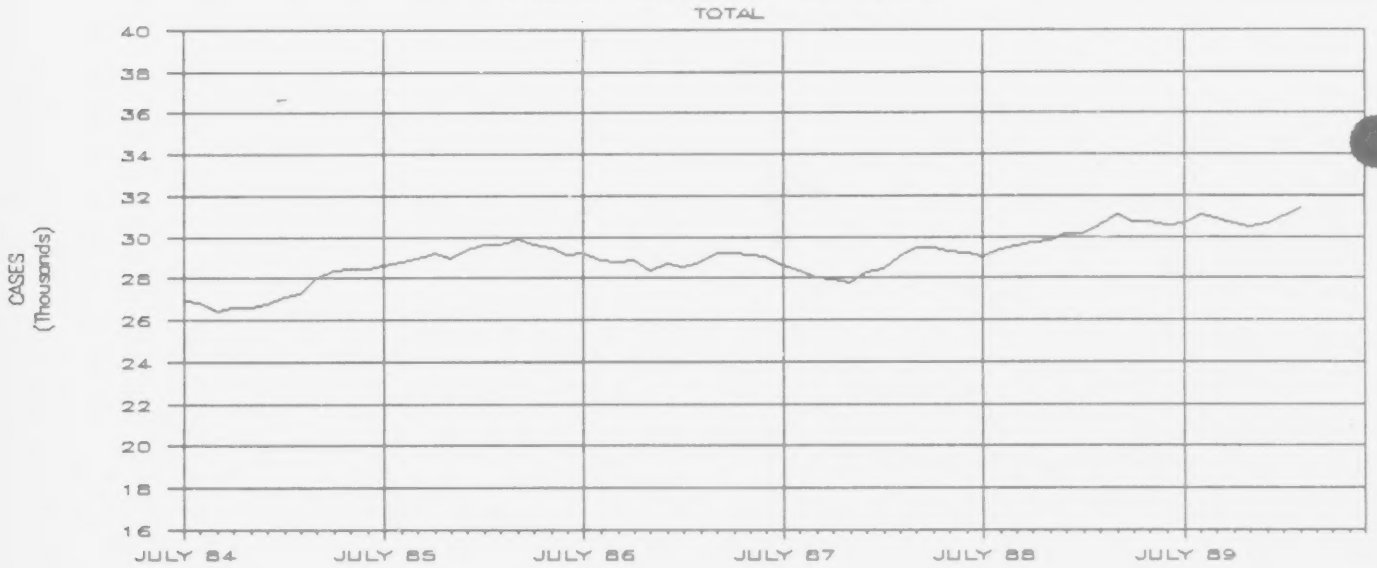
TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,567	1,385	1,319	(66)	105.00%	$506,877.77	$142.10	$365.98
ALBINA	5,021	1,744	1,727	(17)	100.98%	681,547.70	135.74	390.80
SOUTHEAST PORTLAND	2,267	899	919	20	97.82%	314,522.98	138.74	349.86
WEST PORTLAND	2,131	749	717	(32)	104.46%	289,916.10	136.05	387.07
NORTH PTLD	3,499	1,274	1,279	5	99.61%	484,138.86	138.36	380.01
NORTHEAST PTLD	3,298	1,279	1,383	104	92.48%	466,010.71	141.30	364.36
EAST PTLD	5,872	2,255	2,255	0	100.00%	874,022.61	148.85	387.59
REGION EXPENDITURE						9,334.13		
NORTH REGION	25,655	9,585	9,599	14	99.85%	$3,626,370.86	$141.35	$378.34
CORVALLIS	1,021	412	421	9	97.86%	144,692.82	141.72	351.20
ASTORIA	913	346	333	(13)	103.90%	128,173.04	140.39	370.44
ST. HELENS	860	335	334	(1)	100.30%	120,657.20	140.30	360.17
WOODBURN	1,096	379	390	11	97.18%	145,963.80	133.18	385.13
NEWPORT	1,092	414	412	(2)	100.49%	151,766.10	138.98	366.58
ALBANY	1,951	753	722	(31)	104.29%	275,484.96	141.20	365.85
LEBANON	1,540	601	608	7	98.85%	215,753.54	140.10	358.99
SOUTH SALEM	3,021	1,127	1,084	(43)	103.97%	498,173.67	164.90	442.04
NORTH SALEM	3,837	1,456	1,414	(42)	102.97%	536,063.28	139.71	368.18
DALLAS	972	366	382	16	95.81%	132,567.58	136.39	362.21
TILLAMOOK	513	201	182	(19)	110.44%	66,573.38	129.77	331.21
BEAVERTON	3,845	1,487	1,462	(25)	101.71%	544,463.58	141.60	366.15
MCMINNVILLE	1,998	746	705	(41)	105.82%	280,856.49	140.57	376.48
REGION EXPENDITURE						0.00		
WEST REGION	22,659	8,623	8,449	(174)	102.06%	$3,241,189.44	$143.04	$375.88
COOS BAY	2,453	938	921	(17)	101.85%	344,088.11	140.27	366.83
GOLD BEACH	468	182	174	(8)	104.60%	61,178.20	130.72	336.14
ROSEBURG	3,532	1,297	1,337	40	97.01%	495,916.35	140.41	382.36
SPRINGFIELD	3,880	1,480	1,482	2	99.87%	639,789.24	164.89	432.29
MEDFORD	4,753	1,784	1,685	(99)	105.88%	738,824.61	155.44	414.14
ASHLAND	455	181	181	0	100.00%	59,877.36	131.60	330.81
GRANTS PASS	2,086	801	791	(10)	101.26%	292,415.38	140.18	365.06
CAVE JUNCTION	656	234	212	(22)	110.38%	94,305.22	143.76	403.01
EUGENE	1,768	701	766	65	91.51%	250,662.08	141.78	357.58
WEST EUGENE	2,483	940	1,038	98	90.56%	351,084.52	141.40	373.49
COTTAGE GROVE	982	374	398	24	93.97%	135,329.92	137.81	361.84
FLORENCE	710	253	234	(19)	108.12%	90,742.37	127.81	358.67
REGION EXPENDITURE						0.00		
SOUTH REGION	24,226	9,165	9,219	54	99.41%	$3,554,213.36	$146.71	$387.80
BAKER CITY	460	171	167	(4)	102.39%	58,935.57	128.12	344.65
BEND	1,585	608	619	11	98.22%	216,905.78	136.85	356.75
JOHN DAY	144	53	53	0	100.00%	20,673.51	143.57	390.07
CONDON	124	51	45	(6)	113.33%	16,633.20	134.14	326.14
BURNS	137	54	51	(3)	105.88%	19,460.00	142.04	360.37
PRINEVILLE	358	135	136	1	99.27%	48,318.16	134.97	357.91
MADRAS	657	243	243	0	100.00%	84,151.96	128.09	346.30
KLAMATH FALLS	1,879	704	702	(2)	100.29%	259,339.33	138.02	368.38
LAKEVIEW	153	60	63	3	95.24%	19,753.52	129.11	329.23
ONTARIO	1,001	344	325	(19)	105.85%	132,013.69	131.88	383.76
PENDLETON	767	290	280	(10)	103.57%	104,446.64	136.18	360.16
HERMISTON	1,324	492	416	(76)	118.27%	185,980.96	140.47	378.01
MLTN-FRWTR	356	129	142	13	90.85%	49,517.47	139.09	383.86
LAGRANDE	742	287	307	20	93.49%	112,987.90	152.27	393.69
ENTERPRISE	78	33	44	11	75.00%	11,311.50	145.02	342.77
THE DALLES	810	297	296	(1)	100.34%	125,290.67	154.68	421.85
HOOD RIVER	323	120	129	9	93.02%	42,643.77	132.02	355.36
REGION EXPENDITURE						3,163.23		
EAST REGION	10,898	4,071	4,018	(53)	101.32%	$1,511,526.86	$138.70	$371.29
Adjustment						$6,242.57		
STATE TOTAL	83,438	31,444	31,285	(159)	100.51%	$11,939,543.09	$143.09	$379.71

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



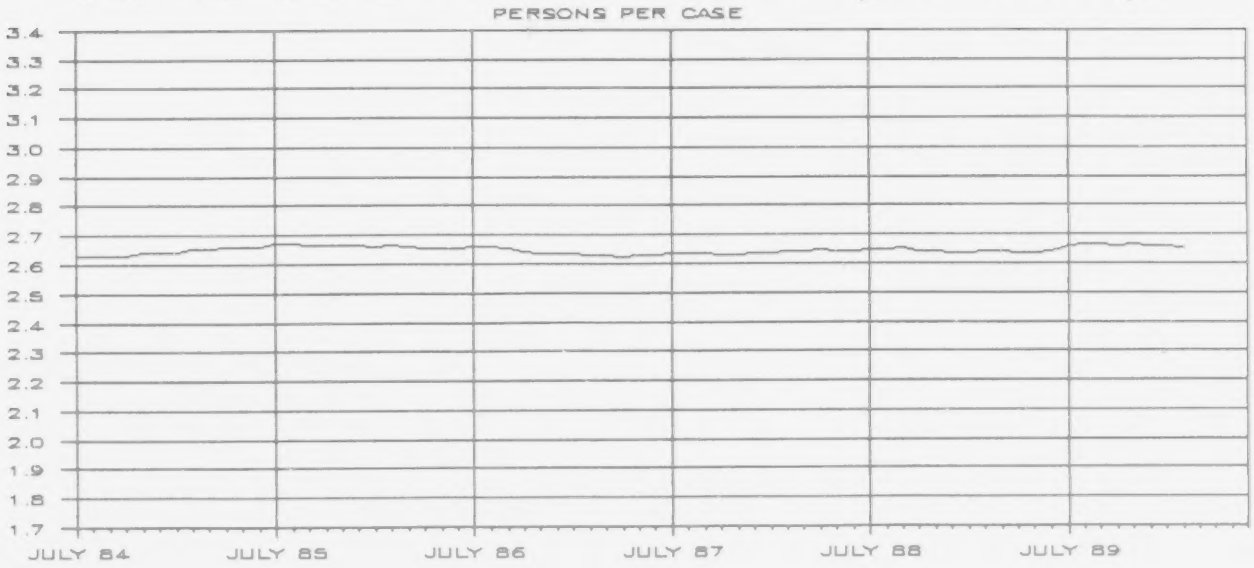
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438					82,085

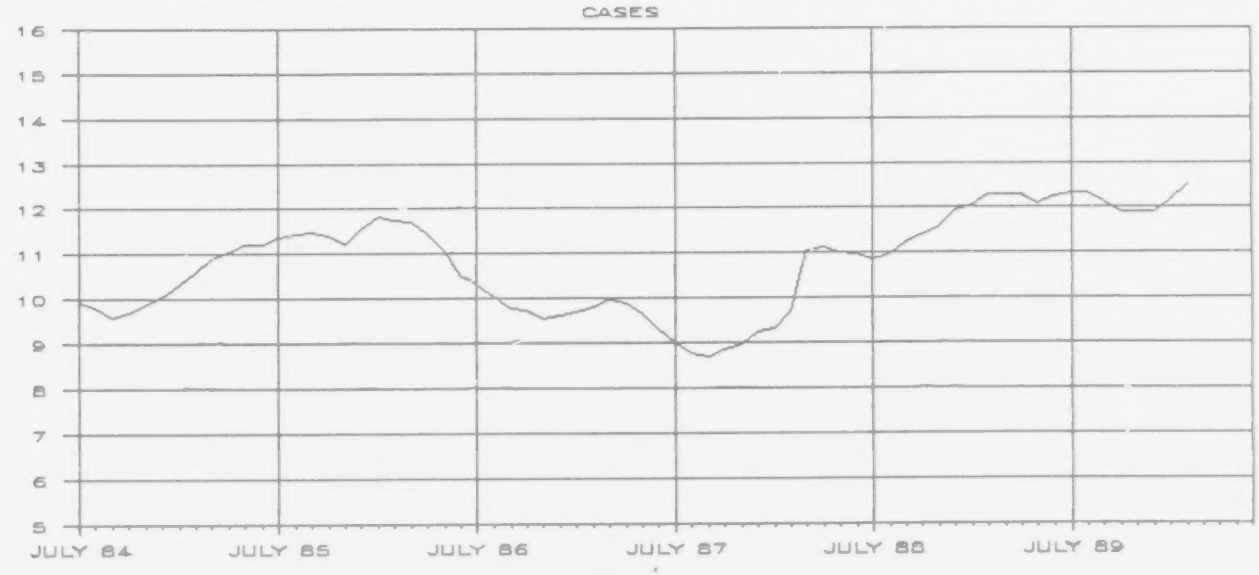
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,326
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444					30,851

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

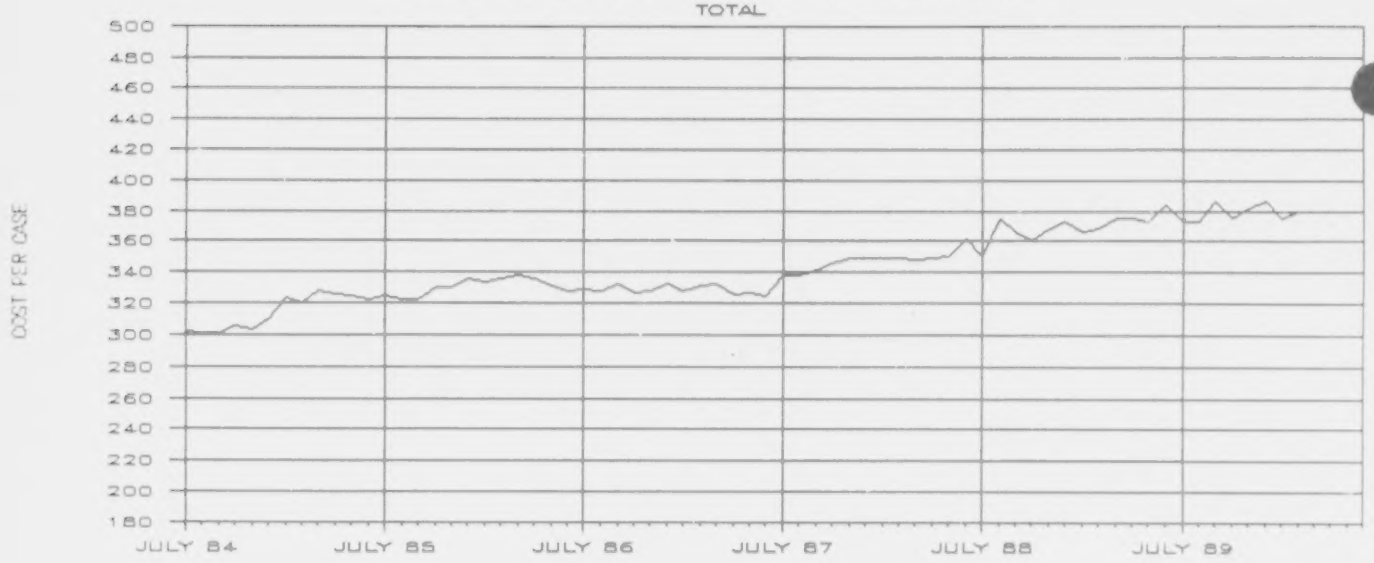
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654					2.661

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508					12,147

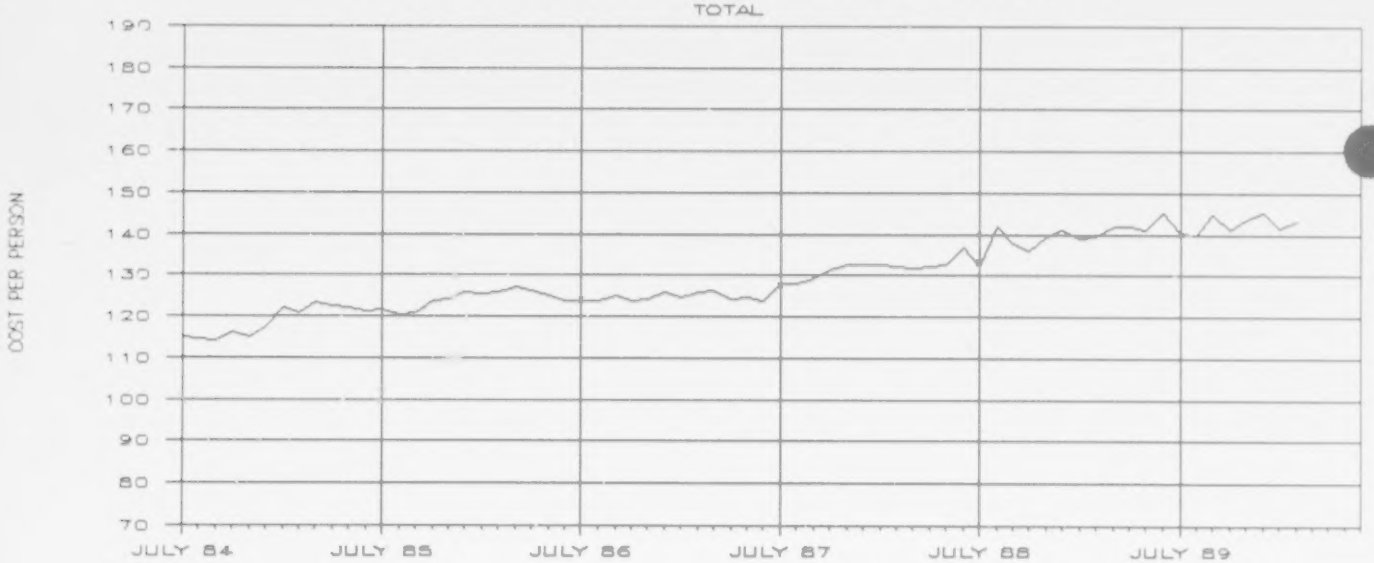
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71					379.00

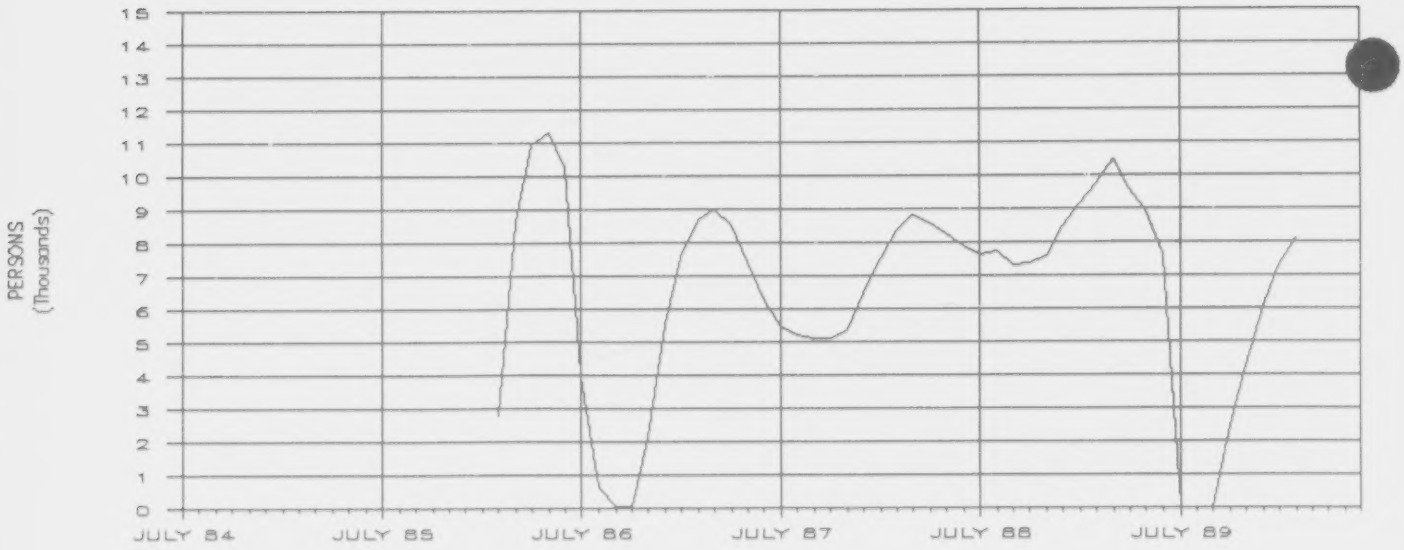
TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.7
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.2
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09					142.44

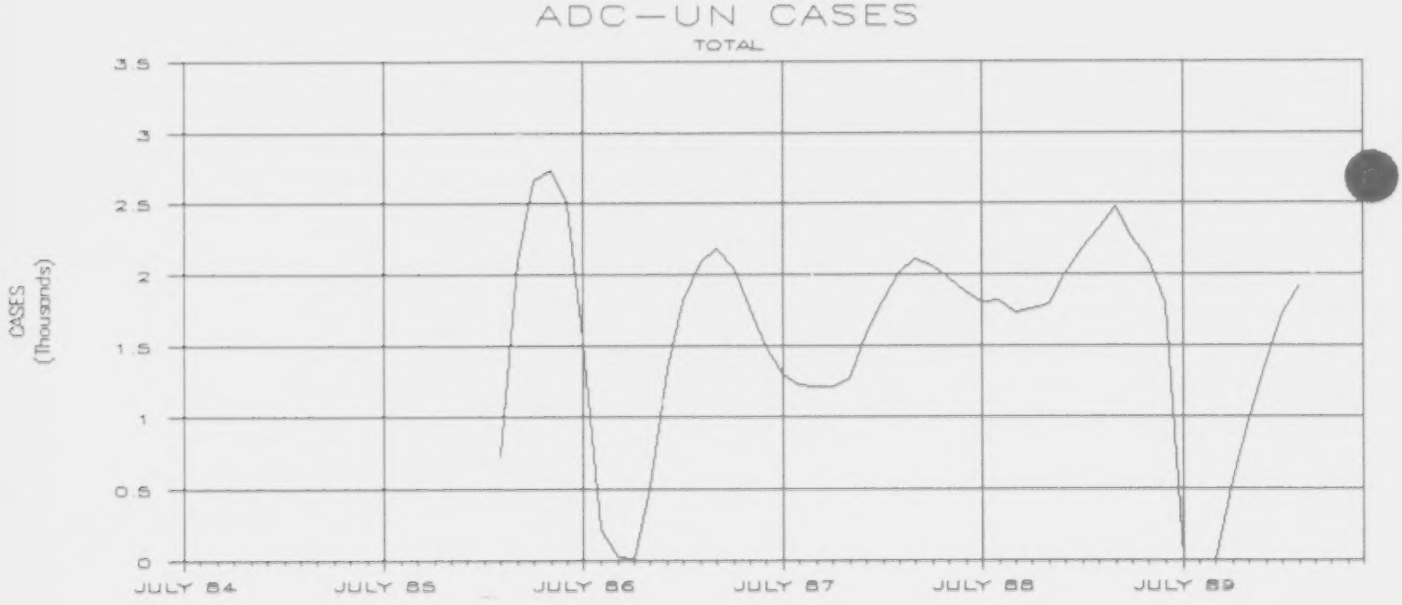
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	284	64	105	41	60.95%	$31,911.00	$112.36	$498.61
ALBINA	162	36	69	33	52.17%	17,413.28	107.49	483.70
SOUTHEAST PORTLAND	130	33	55	22	60.00%	15,347.88	118.06	465.09
WEST PORTLAND	52	10	22	12	45.46%	5,252.00	101.00	525.20
NORTH PTLD	164	39	93	54	41.94%	17,977.25	109.62	460.96
NORTHEAST PTLD	98	23	57	34	40.35%	11,350.17	115.82	493.49
EAST PTLD	410	99	214	115	46.26%	46,428.92	113.24	468.98
REGION EXPENDITURE						0.00		
NORTH REGION	1,300	304	615	311	49.43%	$145,680.50	$112.06	$479.21
CORVALLIS	179	40	41	1	97.56%	18,253.37	101.97	456.33
ASTORIA	125	27	17	(10)	158.82%	11,179.00	89.43	414.04
ST. HELENS	84	21	27	6	77.78%	8,729.19	103.92	415.68
WOODBURN	24	7	8	1	87.50%	1,280.72	53.36	182.96
NEWPORT	221	56	82	26	68.29%	21,078.45	95.38	376.40
ALBANY	155	36	68	32	52.94%	16,564.75	106.87	460.13
LEBANON	150	33	61	28	54.10%	16,002.44	106.68	484.92
SOUTH SALEM	432	106	225	119	47.11%	51,374.79	118.92	484.67
NORTH SALEM	304	74	99	25	74.75%	32,868.00	108.12	444.16
DALLAS	129	28	35	7	80.00%	14,457.80	112.08	516.35
TILLAMOOK	13	3	3	0	100.00%	1,345.00	103.46	448.33
BEAVERTON	194	47	67	20	70.15%	18,458.99	95.15	392.74
MCMINNVILLE	229	53	101	48	52.48%	23,701.10	103.50	447.19
REGION EXPENDITURE						0.00		
WEST REGION	2,239	531	834	303	63.67%	$235,293.60	$105.09	$443.11
COOS BAY	308	71	122	51	58.20%	34,292.44	111.34	482.99
GOLD BEACH	74	16	16	0	100.00%	6,439.08	87.01	402.44
ROSEBURG	340	79	129	50	61.24%	37,017.96	108.88	468.58
SPRINGFIELD	705	164	236	72	69.49%	73,651.65	104.47	449.10
MEDFORD	514	118	207	89	57.00%	51,635.93	100.46	437.59
ASHLAND	16	4	6	2	66.67%	2,517.00	157.31	629.25
GRANTS PASS	272	64	88	24	72.73%	28,545.21	104.95	446.02
CAVE JUNCTION	202	47	48	1	97.92%	20,301.26	100.50	431.94
EUGENE	172	39	59	20	66.10%	17,228.94	100.17	441.77
WEST EUGENE	240	61	134	73	45.52%	26,513.20	110.47	434.64
COTTAGE GROVE	143	37	56	19	66.07%	14,575.09	101.92	393.92
FLORENCE	120	28	35	7	80.00%	12,779.23	106.49	456.40
REGION EXPENDITURE						0.00		
SOUTH REGION	3,106	728	1,136	408	64.09%	$325,496.99	$104.80	$447.11
BAKER CITY	125	29	38	9	76.32%	13,470.52	107.76	464.50
BEND	137	35	60	25	58.33%	14,755.04	107.70	421.57
JOHN DAY	55	12	18	6	66.67%	4,570.54	83.10	380.88
CONDON	9	2	2	0	100.00%	1,149.00	127.67	574.50
BURNS	30	8	11	3	72.73%	1,851.00	61.70	231.38
PRINEVILLE	47	12	10	(2)	120.00%	3,863.62	82.20	321.97
MADRAS	42	9	8	(1)	112.50%	3,713.00	88.40	412.56
KLAMATH FALLS	184	44	75	31	58.67%	19,383.01	105.34	440.52
LAKEVIEW	8	2	7	5	28.57%	1,312.00	164.00	656.00
ONTARIO	75	14	26	12	53.85%	6,648.70	88.65	474.91
PENDLETON	99	22	34	12	64.71%	9,750.75	98.49	443.22
HERMISTON	236	54	57	3	94.74%	22,894.46	97.01	423.97
MLTN-FRWTR	82	19	20	1	95.00%	8,459.00	103.16	445.21
LAGRANDE	172	41	61	20	67.21%	20,562.96	119.55	501.54
ENTERPRISE	6	2	1	(1)	200.00%	1,340.00	223.33	670.00
THE DALLES	131	32	46	14	69.57%	14,241.07	108.71	445.03
HOOD RIVER	35	9	20	11	45.00%	3,379.00	96.54	375.44
REGION EXPENDITURE						0.00		
EAST REGION	1,473	346	494	148	70.04%	$151,343.67	$102.75	$437.41
Adjustment						$0.00		
STATE TOTAL	8,118	1,909	3,079	1,170	62.00%	$857,814.76	$105.67	$449.35

ADC—UN PERSONS



ADC—UN CASES



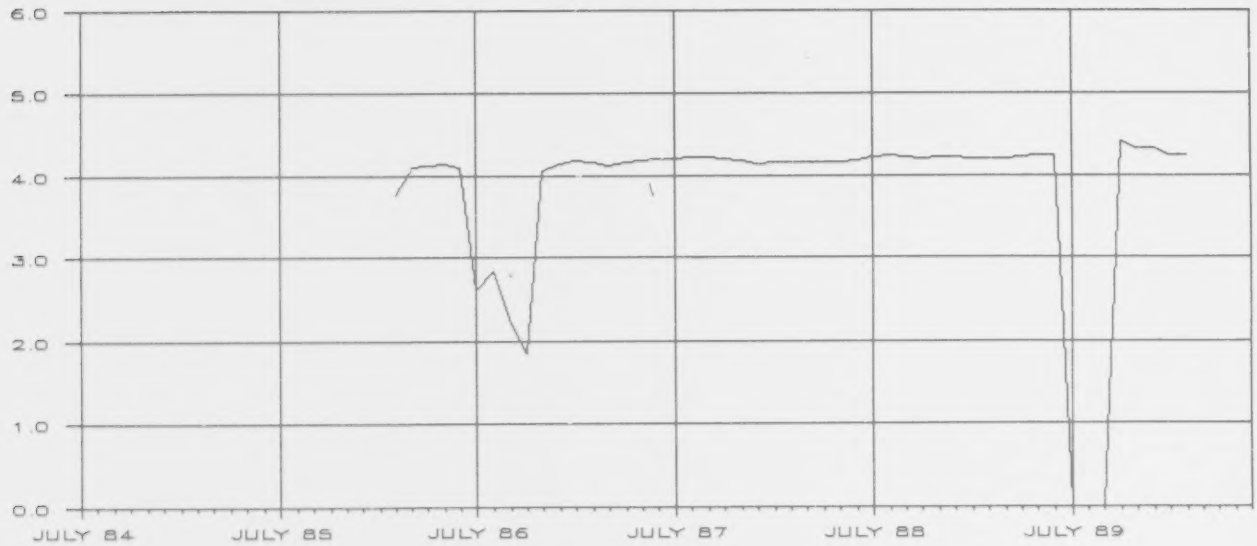
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118					3,526

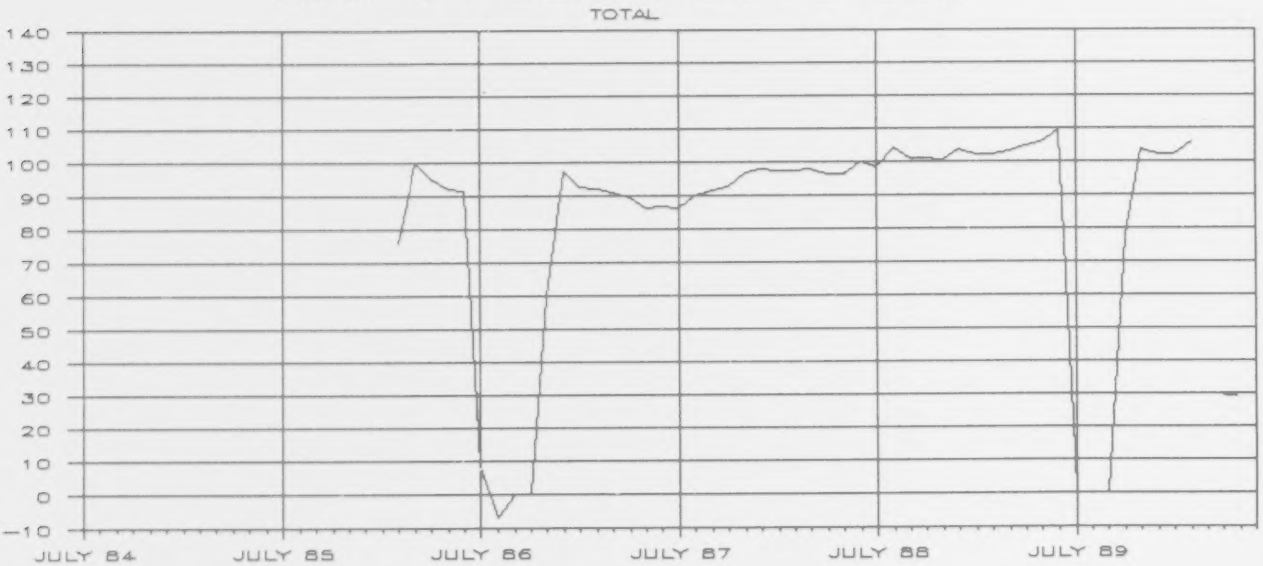
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,14
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909					821

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252					2.697

TOTAL ADC-UN COST PER PERSON

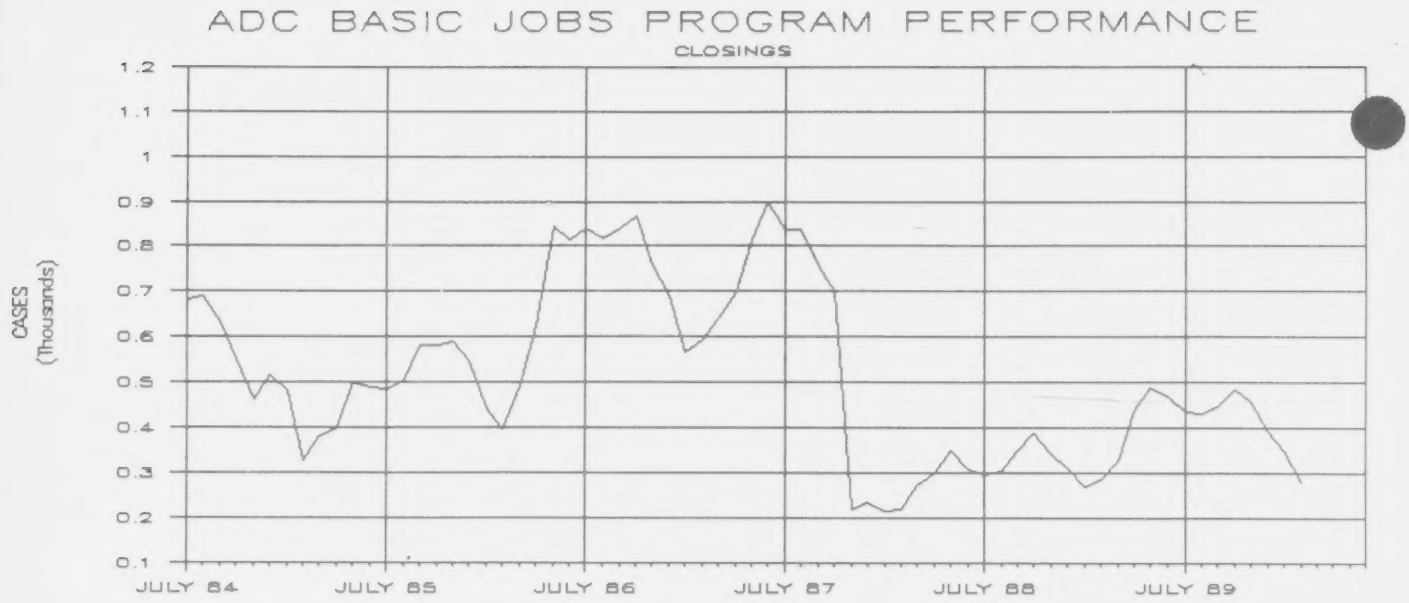
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67					61.38

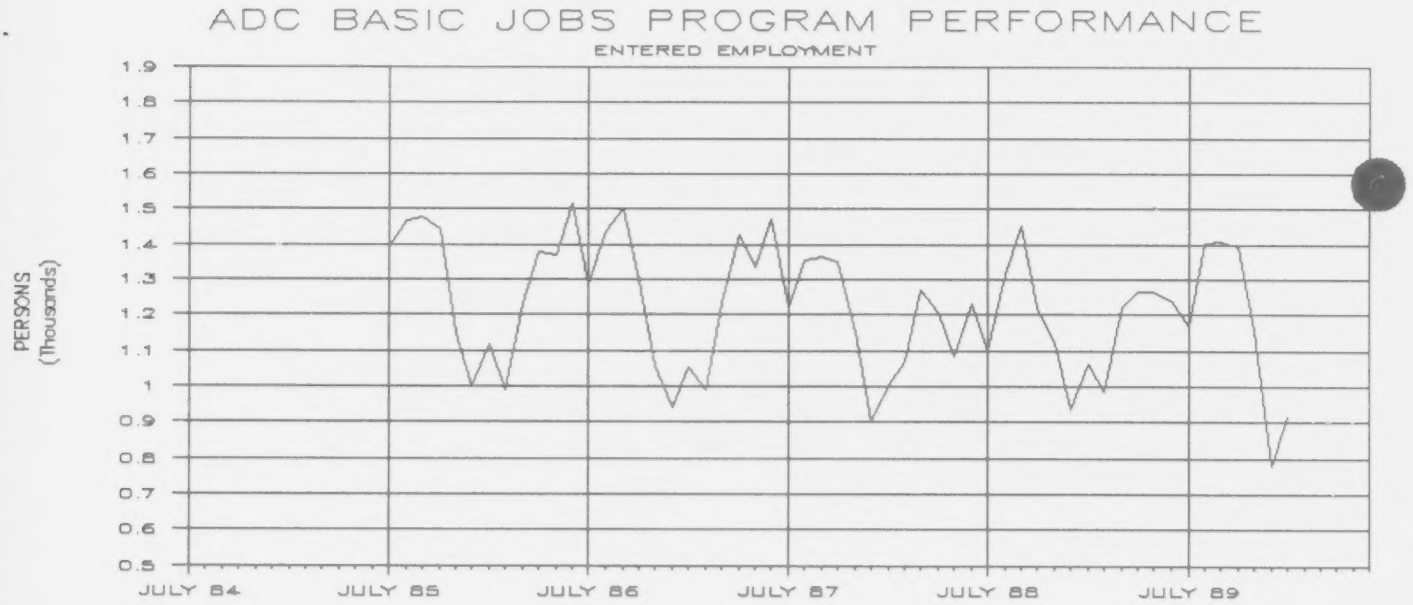
TABLE 8: ADC JOBS INFORMATION -- FEBRUARY 1990

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	42.09%	1,385	509	74	10	0	10	1.72%	44	8.64%
ALBINA	37.56%	1,744	637	18	5	0	5	0.76%	97	15.23%
SOUTHEAST PTLD	34.15%	899	302	5	12	1	13	4.23%	64	21.19%
WEST PTLD	24.54%	762	183	4	5	1	6	3.21%	38	20.77%
NORTH PTLD	34.54%	1,274	432	8	12	2	14	3.18%	83	19.21%
NORTHEAST PTLD	31.43%	1,279	384	18	4	0	4	1.00%	75	19.53%
EAST PTLD	47.72%	2,255	916	160	14	0	14	1.30%	73	7.97%
NORTH REGION	38.03%	9,598	3,363	287	62	4	66	1.81%	474	14.09%
CORVALLIS	49.76%	412	203	2	0	0	0	0.00%	72	35.47%
ASTORIA	30.92%	346	104	3	0	0	0	0.00%	25	24.04%
ST. HELENS	34.03%	335	111	3	1	2	3	2.63%	31	27.93%
WOODBURN	28.50%	379	96	12	7	1	8	7.41%	16	16.67%
NEWPORT	41.79%	414	169	4	8	0	8	4.62%	34	20.12%
ALBANY	41.30%	753	299	12	5	1	6	1.93%	92	30.77%
LEBANON	37.94%	601	225	3	7	1	8	3.51%	103	45.78%
SOUTH SALEM	49.96%	1,127	511	52	6	4	10	1.78%	50	9.78%
NORTH SALEM	36.20%	1,456	505	22	5	7	12	2.28%	94	18.61%
DALLAS	37.70%	366	133	5	5	2	7	5.07%	45	33.83%
TILLAMOOK	25.37%	201	50	1	2	1	3	5.88%	13	26.00%
BEAVERTON	32.95%	1,487	467	23	16	13	29	5.92%	94	20.13%
MCMINNVILLE	34.99%	746	254	7	15	1	16	6.13%	40	15.75%
WEST REGION	37.99%	8,623	3,127	149	77	33	110	3.36%	709	22.67%
COOS BAY	40.94%	938	378	6	4	1	5	1.30%	113	29.89%
GOLD BEACH	35.16%	182	64	0	3	0	3	4.69%	9	14.06%
ROSEBURG	38.86%	1,297	492	12	16	0	16	3.17%	161	32.72%
SPRINGFIELD	51.96%	1,480	725	44	8	0	8	1.04%	85	11.72%
MEDFORD	46.58%	1,784	746	85	19	0	19	2.29%	84	11.26%
ASHLAND	46.96%	181	85	0	4	0	4	4.71%	21	24.71%
GRANTS PASS	42.57%	801	339	2	9	1	10	2.93%	65	19.17%
CAVE JUNCTION	57.69%	234	135	0	2	0	2	1.48%	17	12.59%
EUGENE	41.08%	701	286	2	10	1	11	3.82%	137	47.90%
WEST EUGENE	40.38%	941	368	12	16	1	17	4.47%	124	33.70%
COTTAGE GROVE	41.18%	374	154	0	5	0	5	3.25%	42	27.27%
FLORENCE	43.08%	253	109	0	4	0	4	3.67%	24	22.02%
SOUTH REGION	44.12%	9,166	3,881	163	100	4	104	2.57%	882	22.73%
BAKER CITY	37.43%	171	62	2	2	0	2	3.13%	9	14.52%
BEND	40.63%	608	242	5	12	0	12	4.86%	42	17.36%
JOHN DAY	52.83%	53	28	0	1	0	1	3.57%	2	7.14%
CONDON	49.02%	51	25	0	0	0	0	0.00%	3	12.00%
BURNS	29.63%	54	16	0	1	0	1	6.25%	0	0.00%
PRINEVILLE	30.37%	135	39	2	0	0	0	0.00%	8	20.51%
MADRAS	23.05%	243	54	2	1	0	1	1.79%	12	22.22%
KLAMATH FALLS	34.66%	704	242	2	4	0	4	1.64%	69	28.51%
LAKEVIEW	46.67%	60	26	2	3	0	3	10.71%	10	38.46%
ONTARIO	24.71%	344	82	3	3	2	5	5.88%	24	29.27%
PENDLETON	37.24%	290	105	3	4	0	4	3.70%	32	30.48%
HERMISTON	35.37%	492	174	0	3	0	3	1.72%	28	16.09%
MLTN-FRWTR	38.76%	129	50	0	1	0	1	2.00%	5	10.00%
LAGRANDE	49.83%	287	139	4	3	0	3	2.10%	16	11.51%
ENTERPRISE	27.27%	33	9	0	2	0	2	22.22%	3	33.33%
THE DALLES	55.56%	297	141	24	2	0	2	1.21%	5	3.55%
HOOD RIVER	45.83%	120	53	2	2	0	2	3.64%	2	3.77%
EAST REGION	37.78%	4,071	1,487	51	44	2	46	2.99%	270	18.16%
STATE TOTAL	39.76%	31,458	11,858	650	283	43	326	2.61%	2,335	19.69%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	43	38	5	43	$6.29	$4.50	$6.08
0701	Albina	5	37	23	19	42	6.04	4.55	5.37
1401	SE Portland	6	37	22	21	43	5.49	4.55	5.03
2501	W Portland	1	5	5	1	6	5.50	5.60	5.51
2601	N Portland	4	41	23	22	45	4.67	4.94	4.80
2801	NE Portland	0	31	21	10	31	5.11	4.41	4.88
3501	E Portland	0	19	17	2	19	5.35	4.50	5.26
	NORTH REGION	16	213	149	80	229	5.58	4.65	5.26
0201	Corvallis	1	23	10	14	24	5.63	4.46	4.95
0401	Astoria	1	10	5	6	11	5.31	4.79	5.02
0501	St. Helens	2	14	6	10	16	4.96	5.17	5.09
1901	Woodburn	4	14	15	3	18	5.01	4.32	4.90
2101	Newport	4	28	10	22	32	4.37	4.56	4.50
2201	Albany	0	24	13	11	24	5.90	4.52	5.27
2202	Lebanon	2	28	21	9	30	5.05	4.61	4.92
2401	South Salem	0	10	7	3	10	5.70	5.81	5.73
2402	North Salem	9	39	31	17	48	5.79	4.83	5.45
2701	Dallas	5	11	12	4	16	4.83	4.25	4.69
2901	Tillamook	1	7	3	5	8	4.50	5.00	4.81
3401	Beaverton	20	40	40	20	60	5.93	4.70	5.52
3601	McMinnville	4	30	21	13	34	4.97	4.53	4.80
	WEST REGION	53	278	194	137	331	5.40	4.68	5.10
0601	Coos Bay	1	19	8	12	20	5.37	4.69	4.96
0801	Gold Beach	1	3	3	1	4	7.92	4.25	7.00
1001	Roseburg	6	24	19	11	30	4.78	4.60	4.72
1101	Springfield	1	15	16	0	16	5.44	0.00	5.44
1501	Medford	0	17	13	4	17	5.58	4.56	5.34
1502	Ashland	1	6	3	4	7	4.33	4.31	4.32
1701	Grants Pass	1	13	3	11	14	4.25	5.23	5.02
1702	Cave Junction	0	9	5	4	9	4.60	4.71	4.65
2001	Eugene	2	30	16	16	32	4.84	4.26	4.55
2002	West Eugene	4	32	12	24	36	4.60	4.29	4.39
2003	Cottage Grove	2	6	5	3	8	4.13	4.25	4.18
3201	Florence	2	11	2	11	13	4.50	4.30	4.33
	SOUTH REGION	21	185	105	101	206	5.03	4.50	4.77
0101	Baker City	5	1	2	4	6	5.21	4.25	4.57
0901	Bend	10	30	21	19	40	5.27	4.31	4.82
1201	John Day	0	2	0	2	2	0.00	4.62	4.62
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	1	0	1	1	0.00	4.25	4.25
1601	Prineville	0	4	2	2	4	4.25	4.38	4.32
1602	Madras	0	9	7	2	9	5.20	4.36	5.01
1801	Klamath Falls	7	7	8	6	14	5.16	4.50	4.87
1802	Lakeview	0	5	2	3	5	9.75	5.32	7.09
2301	Ontario	4	13	15	2	17	4.75	4.55	4.73
3001	Pendleton	0	14	5	9	14	5.85	4.29	4.85
3003	Hermiston	4	20	15	9	24	4.76	4.51	4.66
3004	Milton-Freewater	4	2	3	3	6	4.50	4.25	4.38
3101	Lagrande	0	1	1	0	1	4.25	0.00	4.25
3102	Enterprise	1	4	3	2	5	4.50	4.25	4.40
3301	The Dalles	0	11	9	2	11	6.84	4.30	6.38
3302	Hood River	0	5	2	3	5	4.50	5.08	4.85
	EAST REGION	35	129	95	69	164	5.27	4.44	4.92
	STATE TOTAL	125	805	543	387	930	$5.35	$4.58	$5.03





CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283					411

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

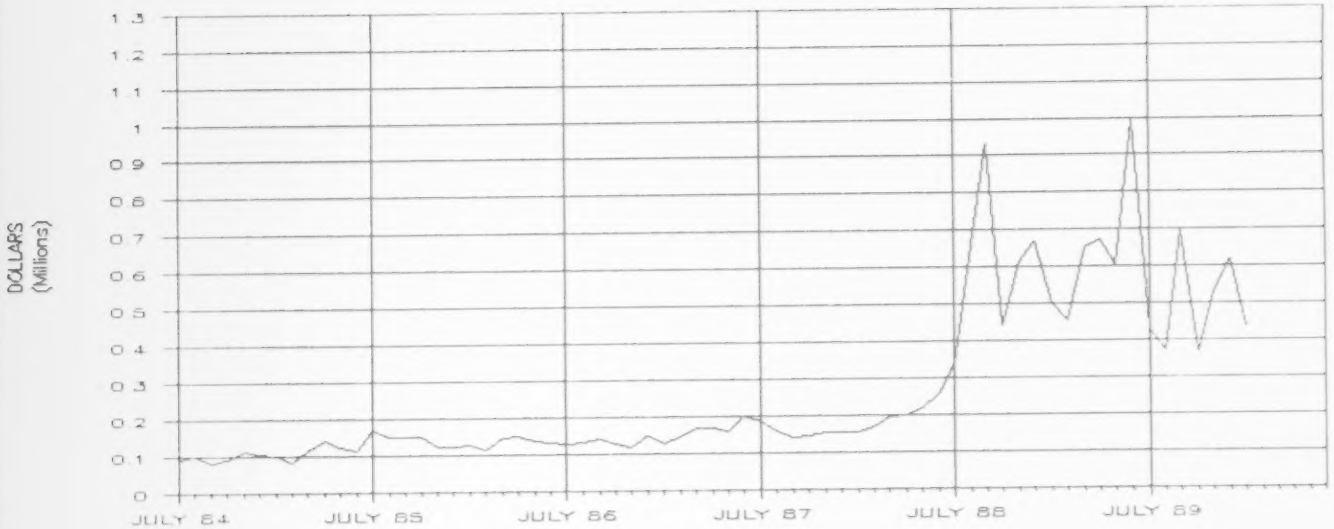
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915						1,174

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JANUARY 1990

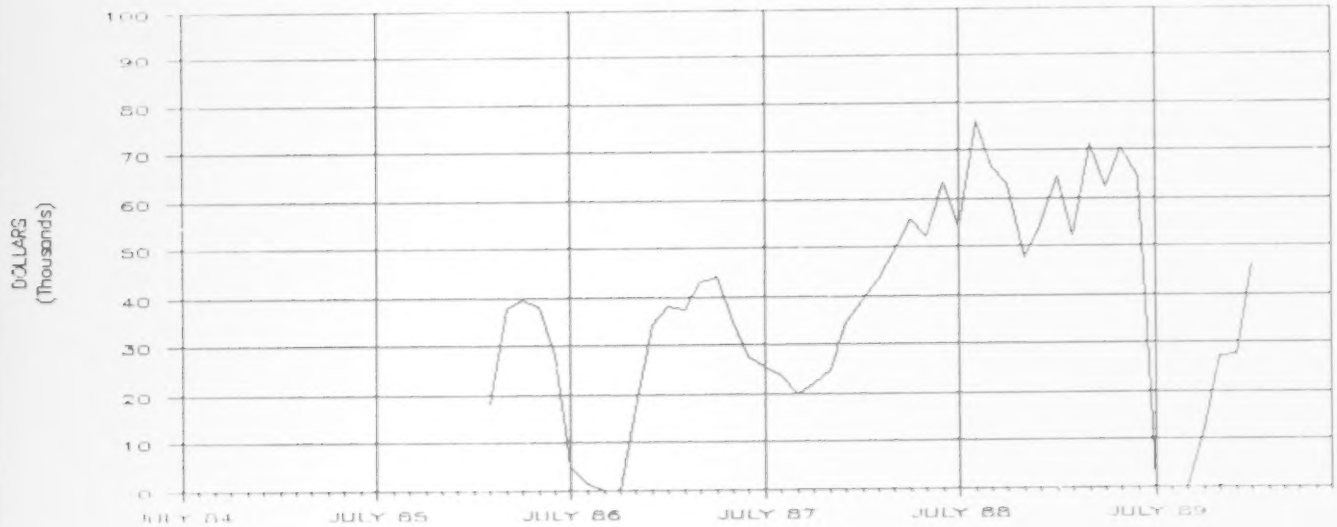
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$235.15	$0.00	$0.00	$49,737.50	$49,972.65			
ALBINA	2,335.66	596.00	0.00	1,209.74	4,141.40	11,761.00	7,619.60	35.2130%
SOUTHEAST PTLD	1,243.73	117.00	0.00	126.00	1,486.73	6,107.00	4,620.27	24.3447%
WEST PTLD	1,215.17	372.53	0.00	0.00	1,587.70	3,676.00	2,088.30	43.1910%
NORTH PTLD	2,238.13	525.50	0.00	492.51	3,256.14	9,129.00	5,872.86	35.6681%
NORTHEAST PTLD	2,710.90	402.00	0.00	449.10	3,562.00	8,037.00	4,475.00	44.3200%
EAST PTLD	3,881.22	8,965.81	0.00	79,777.26	92,624.29			
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$13,859.96	$10,978.84	$0.00	$131,792.11	$156,630.91			
CORVALLIS	2,139.57	170.00	0.00	171.55	2,481.12	3,916.00	1,434.88	63.3585%
ASTORIA	10.00	42.00	0.00	0.00	52.00	2,133.00	2,081.00	2.4379%
ST. HELENS	1,007.31	22.00	0.00	204.34	1,233.65	2,436.00	1,202.35	50.6424%
WOODBURN	902.40	100.00	0.00	764.87	1,767.27	2,713.00	945.73	65.1408%
NEWPORT	2,746.03	87.50	0.00	971.62	3,805.15	3,679.00	(126.15)	103.4289%
ALBANY	2,365.09	40.00	0.00	832.98	3,238.07	6,291.00	3,052.93	51.4715%
LEBANON	2,201.64	103.50	0.00	470.50	2,775.64	4,806.00	2,030.36	57.7536%
SOUTH SALEM	7,898.37	7,868.22	0.00	5,854.42	21,621.01			
NORTH SALEM	4,659.11	656.00	0.00	541.86	5,856.97	7,367.00	1,510.03	79.5028%
DALLAS	460.67	36.00	0.00	2,071.03	2,567.70	2,576.00	8.30	99.6778%
TILLAMOOK	235.00	0.00	0.00	530.93	765.93	1,268.00	502.07	60.4046%
BEAVERTON	4,315.81	744.08	133.06	866.48	6,059.43	8,514.00	2,454.57	71.1702%
MCMINNVILLE	2,408.32	307.25	0.00	4,357.65	7,073.22	5,318.00	(1,755.22)	133.0053%
REGION EXP.	(300.00)	0.00	0.00	0.00	(300.00)			
WEST REGION	$31,049.32	$10,176.55	$133.06	$17,638.23	$58,997.16			
COOS BAY	1,569.75	763.50	0.00	1,337.10	3,670.35	6,053.00	2,382.65	60.6369%
GOLD BEACH	51.40	0.00	0.00	735.50	786.90	1,167.00	380.10	67.4293%
ROSEBURG	4,567.25	601.75	0.00	3,367.15	8,536.15	10,056.00	1,519.85	84.8861%
SPRINGFIELD	10,621.56	11,362.74	1,358.59	23,679.02	47,021.91			
MEDFORD	6,890.29	11,637.84	0.00	78,117.74	96,645.87			
ASHLAND	230.40	12.00	0.00	250.00	492.40	1,448.00	955.60	34.0055%
GRANTS PASS	2,132.35	137.25	0.00	492.35	2,761.95	6,806.00	4,044.05	40.5811%
CAVE JUNCTION	1,460.78	140.00	0.00	588.95	2,189.73	2,299.00	109.27	95.2471%
EUGENE	1,806.73	1,573.75	600.00	1,897.95	5,878.43	7,537.00	1,658.57	77.9943%
WEST EUGENE	3,396.30	352.50	200.00	2,393.76	6,342.56	8,877.00	2,534.44	71.4494%
COTTAGE GROVE	1,031.40	317.50	200.00	960.83	2,509.73	3,466.00	956.27	72.4100%
FLORENCE	224.00	6.00	0.00	1,005.29	1,235.29	1,751.00	515.71	70.5477%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
SOUTH REGION	$33,982.21	$26,904.83	$2,358.59	$114,825.64	$178,071.27			
BAKER CITY	946.69	33.75	0.00	113.99	1,094.43	1,347.00	252.57	81.2494%
BEND	1,913.68	42.00	138.95	1,574.13	3,668.76	4,645.00	976.24	78.9830%
JOHN DAY	134.40	0.00	0.00	421.98	556.38	573.00	16.62	97.0995%
CONDON	33.60	0.00	0.00	23.75	57.35	223.00	165.65	25.7175%
BURNS	53.00	0.00	0.00	0.00	53.00	472.00	419.00	11.2288%
PRINEVILLE	49.01	0.00	0.00	76.00	125.01	753.00	627.99	16.6016%
MADRAS	204.38	0.00	0.00	542.85	747.23	1,218.00	470.77	61.3489%
KLAMATH FALLS	1,528.47	84.00	9.65	82.80	1,704.92	4,958.00	3,253.08	34.3873%
LAKEVIEW	277.75	23.52	0.00	0.00	301.27	576.00	274.73	52.3038%
ONTARIO	2,447.95	105.50	0.00	285.87	2,839.32	1,733.00	(1,106.32)	163.8384%
PENDLETON	475.20	133.50	0.00	171.90	780.60	2,043.00	1,262.40	38.2085%
HERMISTON	1,653.45	0.00	0.00	741.84	2,395.29	2,951.00	555.71	81.1688%
MLTN-FRWTR	705.73	238.00	0.00	53.29	997.02	1,034.00	36.98	96.4236%
LAGRANDE	2,822.13	1,017.50	0.00	5,509.94	9,349.57			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.0000%
THE DALLES	1,235.16	1,020.29	0.00	12,575.92	14,831.37			
HOOD RIVER	489.28	0.00	0.00	0.00	489.28	1,196.00	706.72	40.9097%
REGION EXP.	3,791.48	0.00	0.00	0.00	3,791.48	3,000.00	(791.48)	126.3827%
EAST REGION	$18,761.36	$2,698.06	$148.60	$22,174.26	$43,782.28			
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00			
STATE TOTAL	$97,652.85	$50,758.28	$2,640.25	$286,430.24	$437,481.62	$171,226.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482						493,502

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379						16,208

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1990

	WORK SEARCH	DAY CARE	OJT	OTHER	ADC-UN TOTAL	** ALLOCATIONS	** DEVIATIONS	** % OF ALLOC EXPENDED
CLACKAMAS	$0.00	$0.00	$0.00	$25.00	$25.00			
ALBINA	31.28	0.00	0.00	0.00	31.28	$970.00	938.72	3.2247%
SOUTHEAST PTLD	54.00	0.00	0.00	225.88	279.88	1,214.00	934.12	23.0544%
WEST PTLD	91.00	0.00	0.00	120.00	211.00	978.00	767.00	21.5746%
NORTH PTLD	58.00	0.00	0.00	409.75	467.75	1,798.00	1,330.25	26.0150%
NORTHEAST PTLD	0.00	18.00	0.00	106.95	124.95	1,737.00	1,612.05	7.1934%
EAST PTLD	162.00	224.50	0.00	845.00	1,231.50			
NORTH REGION	$396.28	$242.50	$0.00	$1,732.58	$2,371.36	6,696.00		
CORVALLIS	637.00	0.00	0.00	101.97	738.97	1,312.00	573.03	56.3239%
ASTORIA	137.00	0.00	0.00	0.00	137.00	573.00	436.00	23.9092%
ST. HELENS	361.19	0.00	0.00	10.00	371.19	1,197.00	825.81	31.0100%
WOODBURN	0.00	0.00	0.00	211.72	211.72	708.00	496.28	29.9040%
NEWPORT	162.00	25.00	0.00	331.00	518.00	1,956.00	1,438.00	26.4826%
ALBANY	120.00	0.00	0.00	496.75	616.75	1,888.00	1,271.25	32.6668%
LEBANON	827.26	39.00	0.00	473.51	1,339.77	2,225.00	885.23	60.2144%
SOUTH SALEM	3,828.14	579.18	0.00	851.79	5,259.11	0.00		
NORTH SALEM	170.00	0.00	0.00	270.00	440.00	2,697.00	2,257.00	16.3144%
DALLAS	512.19	0.00	0.00	1,421.17	1,933.36	1,130.00	(803.36)	171.0938%
TILLAMOOK	30.00	0.00	0.00	0.00	30.00	641.00	611.00	4.6802%
BEAVERTON	0.00	0.00	0.00	1,818.99	1,818.99	2,445.00	626.01	74.3963%
MCMINNVILLE	824.93	0.00	0.00	1,792.10	2,617.03	2,900.00	282.97	90.2424%
WEST REGION	$7,609.71	$643.18	$0.00	$7,779.00	$16,031.89	19,672.00		
COOS BAY	1,279.20	0.00	0.00	769.88	2,049.08	2,700.00	650.92	75.8919%
GOLD BEACH	263.08	0.00	0.00	0.00	263.08	118.00	(145.08)	222.9492%
ROSEBURG	1,128.56	0.00	0.00	1,208.68	2,337.24	3,473.00	1,135.76	67.2974%
SPRINGFIELD	1,348.25	58.75	0.00	1,259.37	2,666.37	0.00		
MEDFORD	976.13	168.16	0.00	431.17	1,575.46	0.00		
ASHLAND	15.00	0.00	0.00	0.00	15.00	67.00	52.00	22.3881%
GRANTS PASS	1,186.98	10.00	0.00	192.27	1,389.25	1,905.00	515.75	72.9265%
CAVE JUNCTION	986.30	8.00	0.00	673.40	1,667.70	523.00	(1,144.70)	318.8719%
EUGENE	248.94	0.00	0.00	205.00	453.94	1,298.00	844.06	34.9723%
WEST EUGENE	286.30	0.00	0.00	514.83	801.13	3,675.00	2,873.87	21.7995%
COTTAGE GROVE	340.00	0.00	0.00	267.09	607.09	1,551.00	943.91	39.1418%
FLORENCE	335.12	0.00	0.00	139.11	474.23	539.00	64.77	87.9833%
SOUTH REGION	$8,393.86	$244.91	$0.00	$5,660.80	$14,299.57	15,850.00		
BAKER	803.06	37.80	0.00	87.76	928.62	1,214.00	285.38	76.4926%
BEND	60.00	70.00	0.00	466.03	596.03	1,551.00	954.97	38.4288%
JOHN DAY	34.72	0.00	0.00	177.82	212.54	202.00	(10.54)	105.2178%
CONDON	14.00	0.00	0.00	0.00	14.00	152.00	138.00	9.2105%
BURNS	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.0000%
PRINEVILLE	321.39	0.00	0.00	496.23	817.62	371.00	(446.62)	220.3827%
MADRAS	89.00	0.00	0.00	158.00	247.00	236.00	(11.00)	104.6610%
KLAMATH FALLS	297.01	15.00	0.00	0.00	312.01	2,104.00	1,791.99	14.8294%
LAKEVIEW	352.00	0.00	0.00	0.00	352.00	202.00	(150.00)	174.2574%
ONTARIO	135.00	68.76	0.00	312.94	516.70	1,450.00	933.30	35.6345%
PENDLETON	272.30	74.50	0.00	139.95	486.75	1,028.00	541.25	47.3492%
HERMISTON	747.18	0.00	0.00	1,567.28	2,314.46	1,888.00	(426.46)	122.5879%
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	539.00	539.00	0.0000%
LAGRANDE	1,289.30	410.50	0.00	1,117.66	2,817.46	0.00		
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.0000%
THE DALLES	214.26	0.00	0.00	529.50	743.76	0.00		
HOOD RIVER	66.00	0.00	0.00	0.00	66.00	539.00	473.00	12.2449%
EAST REGION	$4,695.22	$676.56	$0.00	$5,053.17	$10,424.95	11,832.00		
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00			
STATE TOTAL	$21,095.07	$1,807.15	$0.00	$20,225.55	$43,127.77	54,050.00		

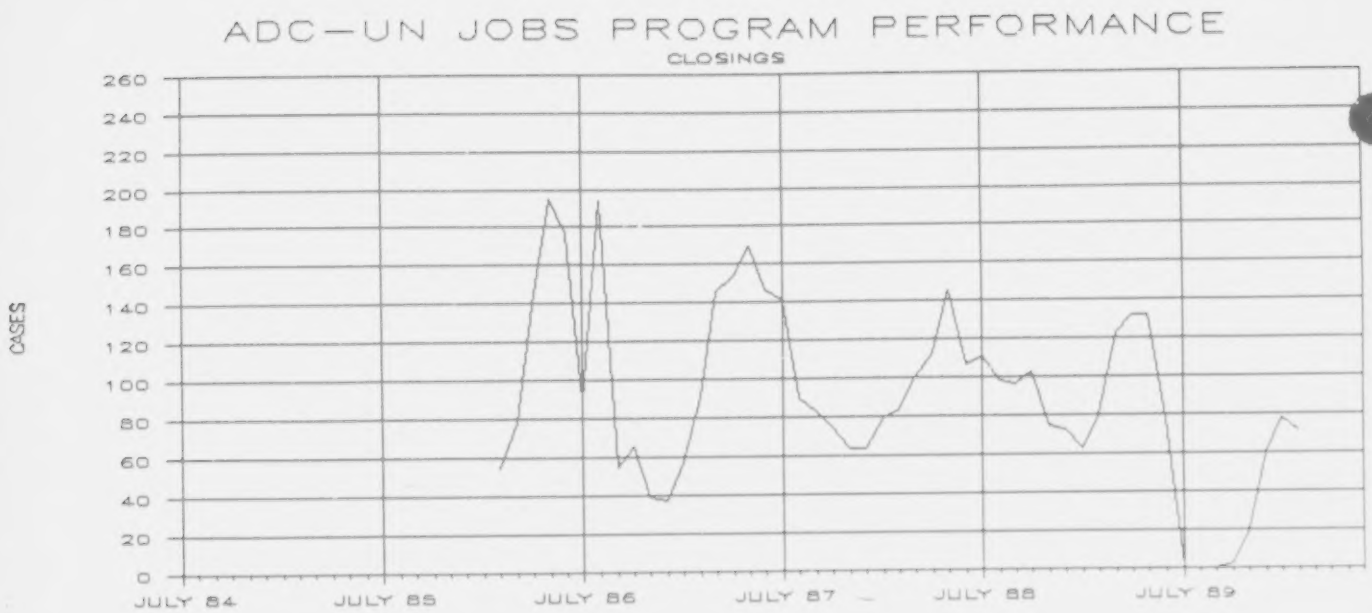
*OJT includes all Work Suuplementation in all branches.
** Allocations for New Jobs Branches are not included.

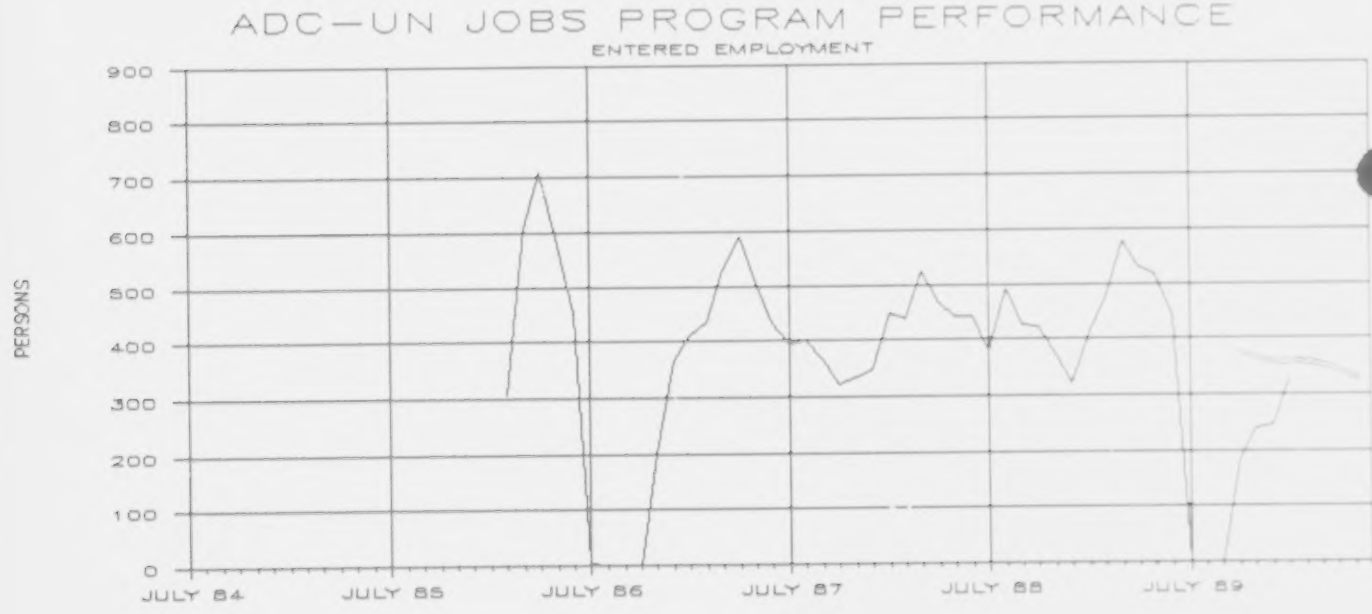
TABLE 14: ADC-UN JOBS INFORMATION -- FEBRUARY 1990

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	95.31%	64	60	1	0	0	0	0.00%	0	0.00%
ALBINA	80.56%	36	29	0	1	0	1	3.45%	0	0.00%
SOUTHEAST PTLD	81.82%	33	27	0	2	0	2	7.41%	0	0.00%
WEST PTLD	100.00%	10	10	0	0	0	0	0.00%	0	0.00%
NORTH PTLD	92.31%	39	36	0	2	0	2	5.56%	0	0.00%
NORTHEAST PTLD	91.30%	23	21	0	2	2	4	19.05%	0	0.00%
EAST PTLD	94.95%	99	93	1	0	0	0	0.00%	1	1.08%
NORTH REGION	91.45%	304	276	2	7	2	9	3.24%	1	0.36%
CORVALLIS	90.24%	41	37	0	0	0	0	0.00%	1	2.70%
ASTORIA	66.67%	27	18	0	2	0	2	11.11%	1	5.56%
ST. HELENS	80.95%	21	17	0	0	0	0	0.00%	0	0.00%
WOODBURN	42.86%	7	3	0	4	1	5	166.67%	2	66.67%
NEWPORT	94.64%	56	53	0	1	0	1	1.89%	2	3.77%
ALBANY	86.11%	36	31	0	3	0	3	9.68%	0	0.00%
LEBANON	84.85%	33	28	0	2	1	3	10.71%	0	0.00%
SOUTH SALEM	92.45%	106	98	0	1	2	3	3.06%	0	0.00%
NORTH SALEM	90.54%	74	67	0	1	14	15	22.39%	0	0.00%
DALLAS	100.00%	28	28	0	0	2	2	7.14%	2	7.14%
TILLAMOOK	66.67%	3	2	0	2	1	3	150.00%	0	0.00%
BEAVERTON	87.23%	47	41	0	3	12	15	36.59%	0	0.00%
MCMINNVILLE	84.91%	53	45	0	2	1	3	6.67%	0	0.00%
WEST REGION	87.97%	532	468	0	21	34	55	11.75%	8	1.71%
COOS BAY	91.55%	71	65	0	0	0	0	0.00%	1	1.54%
GOLD BEACH	100.00%	16	16	0	1	0	1	6.25%	0	0.00%
ROSEBURG	86.08%	79	68	0	3	0	3	4.41%	6	8.82%
SPRINGFIELD	97.56%	164	160	0	6	1	7	4.38%	1	0.63%
MEDFORD	88.98%	118	105	0	3	0	3	2.86%	1	0.95%
ASHLAND	100.00%	4	4	0	1	0	1	25.00%	0	0.00%
GRANTS PASS	90.63%	64	58	0	1	1	2	3.45%	2	3.45%
CAVE JUNCTION	82.98%	47	39	0	1	0	1	2.56%	0	0.00%
EUGENE	92.31%	39	36	0	1	0	1	2.78%	0	0.00%
WEST EUGENE	81.97%	61	50	0	8	1	9	18.00%	3	6.00%
COTTAGE GROVE	86.49%	37	32	0	0	0	0	0.00%	1	3.13%
FLORENCE	75.86%	29	22	0	4	1	5	22.73%	2	9.09%
SOUTH REGION	89.85%	729	655	0	29	4	33	5.04%	17	2.60%
BAKER CITY	100.00%	29	29	0	0	1	1	3.45%	0	0.00%
BEND	91.43%	35	32	0	0	0	0	0.00%	0	0.00%
JOHN DAY	83.33%	12	10	0	1	0	1	10.00%	0	0.00%
CONDON	50.00%	2	1	0	0	0	0	0.00%	0	0.00%
BURNS	50.00%	8	4	0	2	0	2	50.00%	0	0.00%
PRINEVILLE	66.67%	12	8	0	1	0	1	12.50%	0	0.00%
MADRAS	77.78%	9	7	0	0	0	0	0.00%	0	0.00%
KLAMATH FALLS	84.09%	44	37	0	2	0	2	5.41%	3	8.11%
LAKEVIEW	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
ONTARIO	100.00%	14	14	0	2	6	8	57.14%	0	0.00%
PENDLETON	86.36%	22	19	0	0	0	0	0.00%	0	0.00%
HERMISTON	96.30%	54	52	0	0	0	0	0.00%	0	0.00%
MLTN-FRWTR	84.21%	19	16	0	3	0	3	18.75%	0	0.00%
LAGRANDE	90.24%	41	37	0	2	0	2	5.41%	3	8.11%
ENTERPRISE	50.00%	2	1	0	1	0	1	100.00%	0	0.00%
THE DALLES	96.88%	32	31	0	0	0	0	0.00%	0	0.00%
HOOD RIVER	100.00%	9	9	0	0	0	0	0.00%	0	0.00%
EAST REGION	89.31%	346	309	0	14	7	21	6.80%	6	1.94%
STATE TOTAL	89.48%	1,911	1,708	2	71	47	118	6.90%	32	1.87%

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	5	2	3	5	$11.00	$3.78	$6.67
0701	Albina	2	5	6	1	7	5.88	11.19	6.64
1401	SE Portland	0	3	3	0	3	6.00	0.00	6.00
2501	W Portland	0	0	0	0	0	0.00	0.00	0.00
2601	N Portland	0	8	5	3	8	5.15	5.78	5.39
2601	NE Portland	0	4	4	0	4	6.13	0.00	6.13
3501	E Portland	0	2	2	0	2	8.50	0.00	8.50
	NORTH REGION	2	27	22	7	29	6.48	5.70	6.29
0201	Corvallis	3	8	7	4	11	5.30	4.69	5.08
0401	Astoria	5	6	8	3	11	6.42	5.41	6.15
0501	St. Helens	1	4	3	2	5	5.00	4.13	4.65
1901	Woodburn	2	0	2	0	2	7.50	0.00	7.50
2101	Newport	2	5	2	5	7	5.00	6.45	6.03
2201	Albany	0	5	4	1	5	5.65	4.25	5.37
2202	Lebanon	2	6	6	2	8	4.75	9.50	5.94
2401	South Salem	0	6	5	1	6	5.96	6.89	6.12
2402	North Salem	6	4	6	4	10	5.24	4.44	4.92
2701	Dallas	5	5	10	0	10	6.16	0.00	6.16
2901	Tillamook	2	1	2	1	3	4.93	4.25	4.70
3401	Beaverton	8	5	11	2	13	6.68	8.56	6.97
3601	McMinnville	1	5	2	4	6	8.50	6.50	7.17
	WEST REGION	37	60	68	29	97	5.92	5.89	5.91
0601	Coos Bay	0	7	3	4	7	5.67	5.31	5.46
0801	Gold Beach	0	1	1	0	1	5.00	0.00	5.00
1001	Roseburg	3	8	10	1	11	5.26	4.25	5.17
1101	Springfield	0	7	5	2	7	5.75	5.02	5.54
1501	Medford	0	9	6	3	9	5.06	4.88	5.00
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	6	2	6	2	8	6.97	5.00	6.48
1702	Cave Junction	1	6	1	6	7	7.62	5.09	5.45
2001	Eugene	1	8	5	4	9	6.53	5.10	5.90
2002	West Eugene	1	7	6	2	8	5.02	4.25	4.83
2003	Cottage Grove	1	2	3	0	3	7.09	0.00	7.09
3201	Florence	3	3	4	2	6	8.00	4.63	6.88
	SOUTH REGION	16	60	50	26	76	5.98	4.96	5.63
0101	Baker City	2	7	5	4	9	5.29	5.43	5.35
0901	Bend	8	11	14	5	19	5.99	4.85	5.69
1201	John Day	0	1	1	0	1	8.92	0.00	8.92
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	1	1	1	1	2	5.00	4.50	4.75
1602	Madras	0	7	6	1	7	5.20	4.25	5.06
1801	Klamath Falls	3	5	7	1	8	4.64	4.25	4.59
1802	Lakeview	0	2	0	2	2	0.00	6.88	6.88
2301	Ontario	4	2	6	0	6	4.43	0.00	4.43
3001	Pendleton	0	5	4	1	5	5.38	6.00	5.50
3003	Hermiston	1	9	8	2	10	5.09	4.25	4.93
3004	Milton-Freewater	1	2	2	1	3	5.38	8.00	6.25
3101	Lagrande	0	3	3	0	3	6.33	0.00	6.33
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	2	1	1	2	4.45	4.25	4.35
3302	Hood River	0	0	0	0	0	0.00	0.00	0.00
	EAST REGION	20	57	58	19	77	5.36	5.23	5.33
	STATE TOTAL	75	204	198	81	279	$5.84	$5.42	$5.71





CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71					29

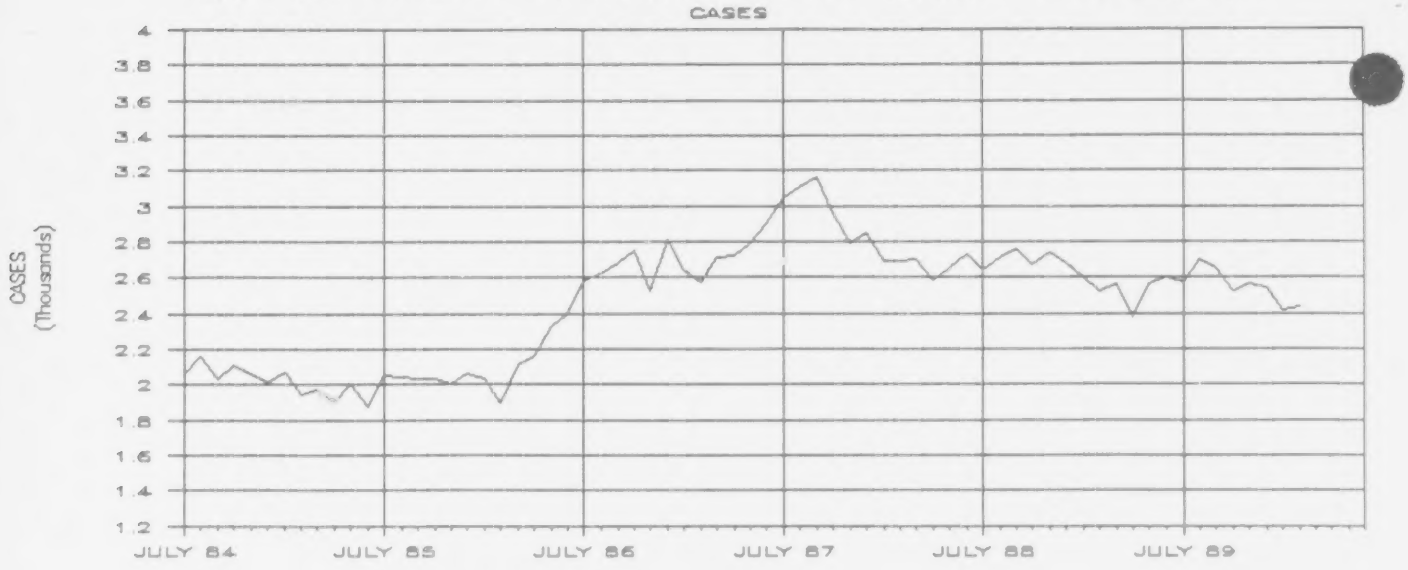
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326						142

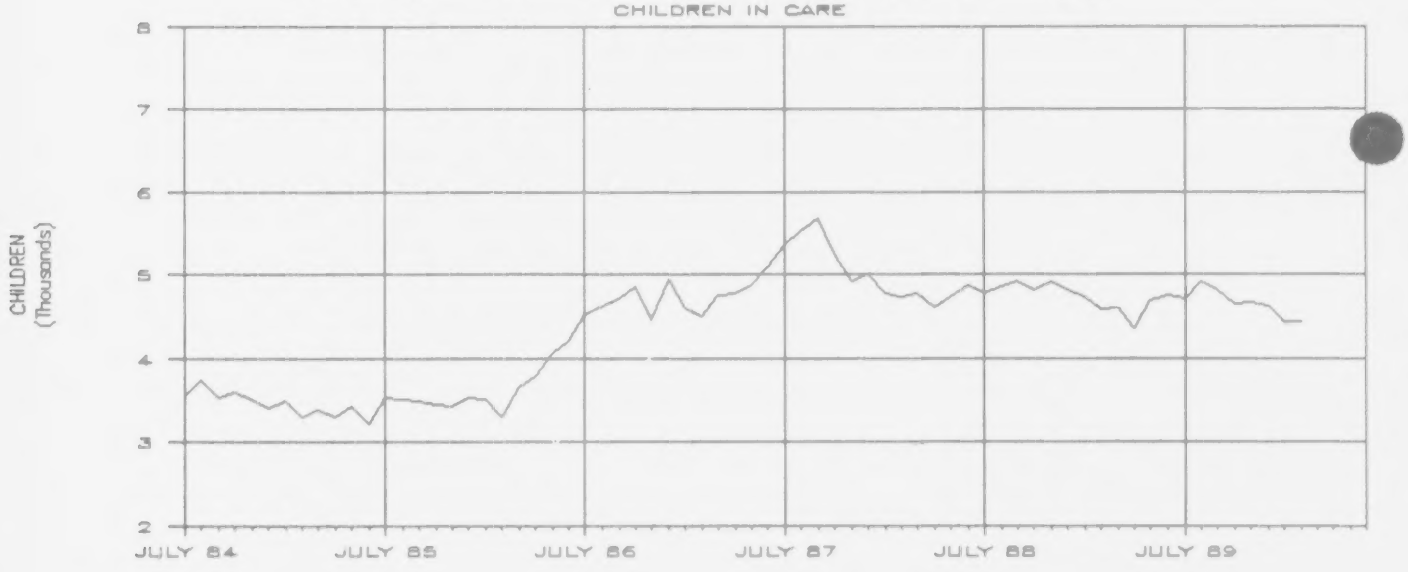
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	192	105	$18,552.00	$96.63	$176.69
ALBINA	205	94	19,643.00	95.82	208.97
SOUTHEAST PORTLAND	118	69	13,213.70	111.98	191.50
WEST PORTLAND	97	50	8,120.00	83.71	162.40
NORTH PTLD	139	75	11,480.00	82.59	153.07
NORTHEAST PTLD	123	67	11,004.00	89.46	164.24
EAST PTLD	273	146	27,343.50	100.16	187.28
NORTH REGION	1,147	606	$109,356.20	$95.34	$180.46
CORVALLIS	78	45	7,646.00	98.03	169.91
ASTORIA	57	28	4,992.08	87.58	178.29
ST. HELENS	30	19	2,331.60	77.72	122.72
WOODBURN	61	30	5,075.00	83.20	169.17
NEWPORT	62	35	5,654.00	91.19	161.54
ALBANY	115	65	11,481.66	99.84	176.64
LEBANON	78	45	8,180.00	104.87	181.78
SOUTH SALEM	126	62	13,182.69	104.62	212.62
NORTH SALEM	202	109	18,706.00	92.60	171.61
DALLAS	60	32	4,946.00	82.43	154.56
TILLAMOOK	26	14	2,304.00	88.62	164.57
BEAVERTON	359	194	32,748.28	91.22	168.81
MCMINNVILLE	111	58	9,874.00	88.95	170.24
WEST REGION	1,365	736	$127,121.31	$93.13	$172.72
COOS BAY	101	61	9,692.28	95.96	158.89
GOLD BEACH	29	16	2,157.00	74.38	134.81
ROSEBURG	174	106	16,299.00	93.67	153.76
SPRINGFIELD	153	92	15,553.24	101.66	169.06
MEDFORD	215	117	24,806.00	115.38	212.02
ASHLAND	44	25	2,838.00	64.50	113.52
GRANTS PASS	114	59	11,894.78	104.34	201.61
CAVE JUNCTION	12	7	920.00	76.67	131.43
EUGENE	151	89	15,447.65	102.30	173.57
WEST EUGENE	189	111	17,935.00	94.89	161.58
COTTAGE GROVE	57	29	5,408.00	94.88	186.48
FLORENCE	48	28	4,654.00	96.96	166.21
SOUTH REGION	1,287	740	$127,604.95	$99.15	$172.44
BAKER CITY	26	14	1,765.00	67.88	126.07
BEND	146	79	12,495.00	85.58	158.16
JOHN DAY	18	8	2,266.00	125.89	283.25
CONDON	4	2	279.00	69.75	139.50
BURNS	11	6	886.00	80.55	147.67
PRINEVILLE	20	11	1,313.00	65.65	119.36
MADRAS	23	11	1,802.00	78.35	163.82
KLAMATH FALLS	111	63	10,050.00	90.54	159.52
LAKEVIEW	4	2	385.00	96.25	192.50
ONTARIO	44	25	3,734.00	84.86	149.36
PENDLETON	48	32	4,417.00	92.02	138.03
HERMISTON	50	27	5,594.00	111.88	207.19
MLTN-FRWTR	13	7	1,362.00	104.77	194.57
LAGRANDE	35	23	3,747.88	107.08	162.95
ENTERPRISE	15	8	1,366.00	91.07	170.75
THE DALLES	51	27	4,802.50	94.17	177.87
HOOD RIVER	22	13	1,899.00	86.32	146.08
EAST REGION	641	358	$58,163.38	$90.74	$162.47
Adjustment			$0.00		
STATE TOTAL	4,440	2,440	$422,245.84	$95.10	$173.05

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440					2,552

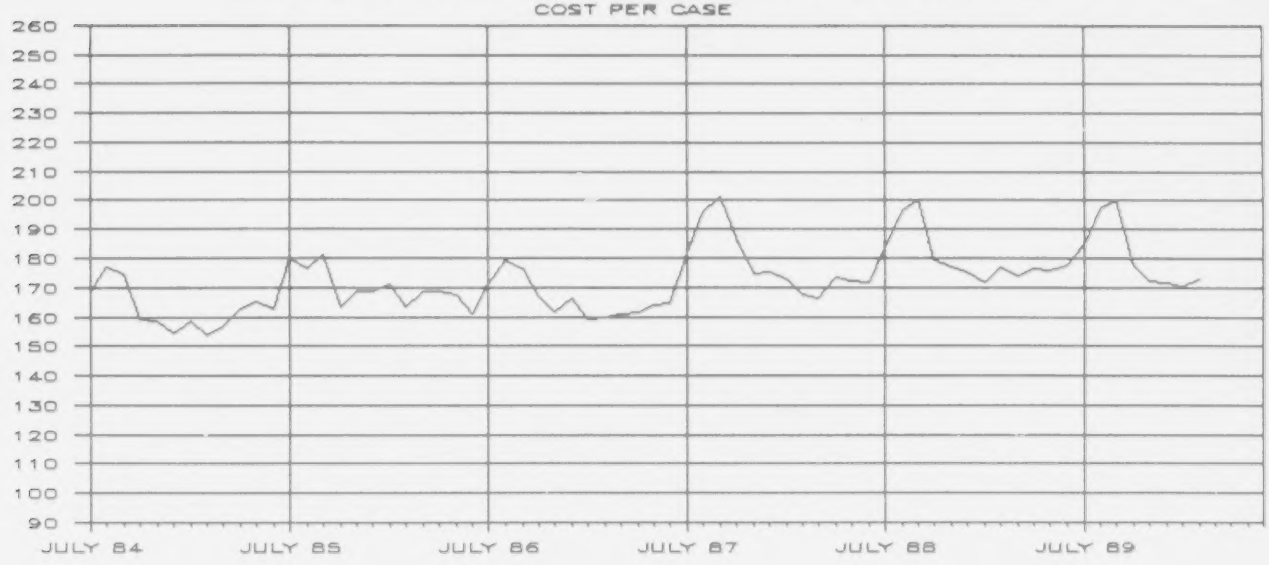
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440					4,663

EMPLOYMENT RELATED DAY CARE

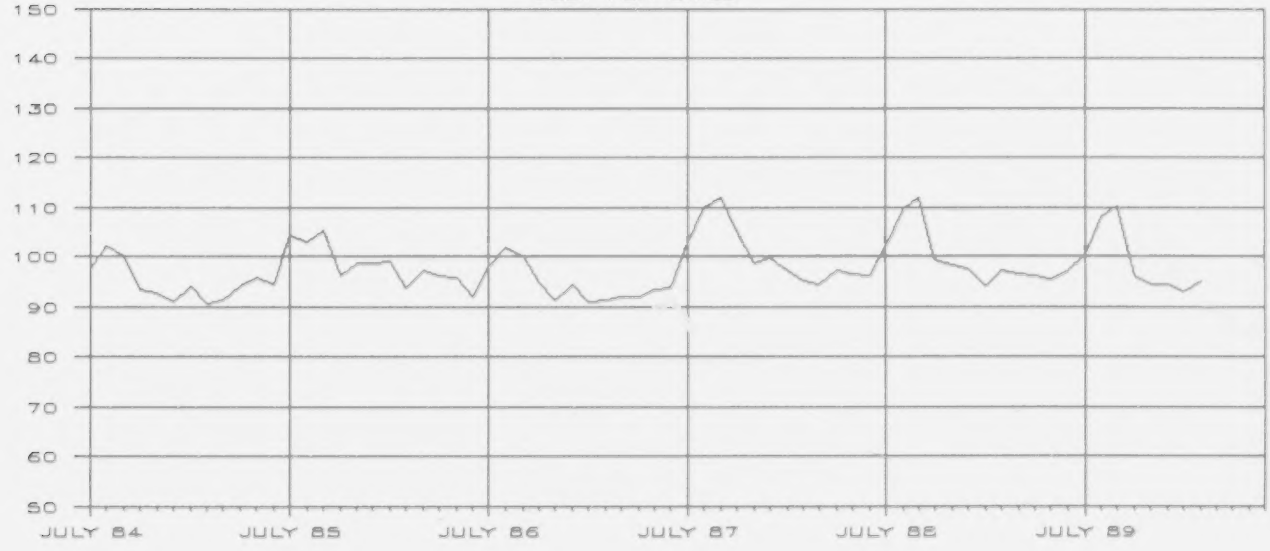
COST PER CASE



COST PER CASE

EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CHILD

COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05					181.01

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

[illegible]4-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10					99.04

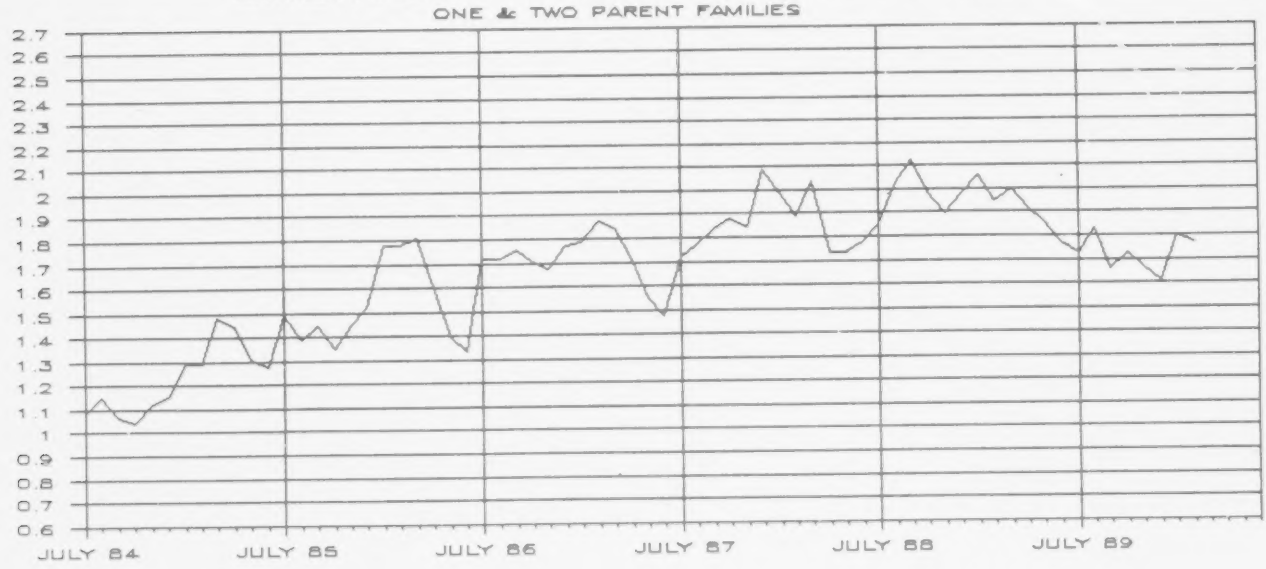
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	70	$181.43	$12,699.91	4	$477.50	$1,910.00
ALBINA	83	236.76	19,651.39	1	400.00	400.00
SOUTHEAST PTLD	40	176.34	7,053.53	2	400.00	800.00
WEST PTLD	16	191.18	3,058.92	0	0.00	0.00
NORTH PTLD	63	120.70	7,604.32	1	181.00	181.00
NORTHEAST PTLD	49	186.31	9,129.04	2	402.50	805.00
EAST PTLD	153	224.54	34,354.00	2	371.12	742.23
NORTH REGION	474	$197.37	$93,551.11	12	$403.19	$4,838.23
CORVALLIS	20	334.82	6,696.35	2	500.00	1,000.00
ASTORIA	20	224.25	4,484.96	4	212.50	850.00
ST. HELENS	18	209.01	3,762.14	2	347.50	695.00
WOODBURN	19	249.76	4,745.42	5	340.00	1,700.00
NEWPORT	53	196.45	10,411.74	2	366.40	732.80
ALBANY	41	211.27	8,661.96	1	448.00	448.00
LEBANON	28	209.18	5,857.16	0	0.00	0.00
SOUTH SALEM	57	205.79	11,730.11	2	345.27	690.54
NORTH SALEM	141	193.13	27,231.21	11	364.03	4,004.34
DALLAS	16	175.13	2,802.00	0	0.00	0.00
TILLAMOOK	11	224.86	2,473.44	1	500.00	500.00
BEAVERTON	99	208.45	20,636.45	0	0.00	0.00
MCMINNVILLE	37	255.14	9,440.03	3	441.67	1,325.00
WEST REGION	560	$212.38	$118,932.97	33	$361.99	$11,945.68
COOS BAY	56	182.80	10,236.75	0	0.00	0.00
GOLD BEACH	11	246.55	2,712.06	0	0.00	0.00
ROSEBURG	61	244.05	14,887.21	9	277.22	2,495.00
SPRINGFIELD	77	272.23	20,961.53	4	481.25	1,925.00
MEDFORD	44	221.77	9,757.97	0	0.00	0.00
ASHLAND	4	282.50	1,130.00	0	0.00	0.00
GRANTS PASS	46	232.10	10,676.75	1	400.00	400.00
CAVE JUNCTION	13	183.24	2,382.07	0	0.00	0.00
EUGENE	34	190.41	6,473.80	4	386.75	1,547.00
WEST EUGENE	53	383.38	20,319.40	4	500.00	2,000.00
COTTAGE GROVE	21	220.51	4,630.79	0	0.00	0.00
FLORENCE	11	182.78	2,010.60	0	0.00	0.00
SOUTH REGION	431	$246.35	$106,178.93	22	$380.32	$8,367.00
BAKER CITY	22	162.78	3,581.26	0	0.00	0.00
BEND	39	281.85	10,992.05	1	168.00	168.00
JOHN DAY	1	0.00	0.00	0	0.00	0.00
CONDON	2	250.00	500.00	0	0.00	0.00
BURNS	3	258.33	775.00	0	0.00	0.00
PRINEVILLE	9	268.65	2,417.84	2	552.50	1,105.00
MADRAS	8	143.39	1,147.10	0	0.00	0.00
KLAMATH FALLS	53	138.67	7,349.47	0	0.00	0.00
LAKEVIEW	3	241.55	724.64	0	0.00	0.00
ONTARIO	43	162.70	6,996.25	0	0.00	0.00
PENDLETON	16	260.69	4,171.02	0	0.00	0.00
HERMISTON	73	282.16	20,597.53	0	0.00	0.00
MLTN-FRWTR	10	125.54	1,255.41	0	0.00	0.00
LAGRANDE	10	102.41	1,024.05	0	0.00	0.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00
THE DALLES	6	111.04	666.23	0	0.00	0.00
HOOD RIVER	6	285.05	1,710.31	1	500.00	500.00
EAST REGION	304	$210.22	$63,908.16	4	$443.25	$1,773.00
Adjustment			$0.00			$0.00
STATE TOTAL	1,769	$216.26	$382,571.17	71	$379.21	$26,923.91

* Does not include cancellations or reverse cancellations (less than 1% of total).

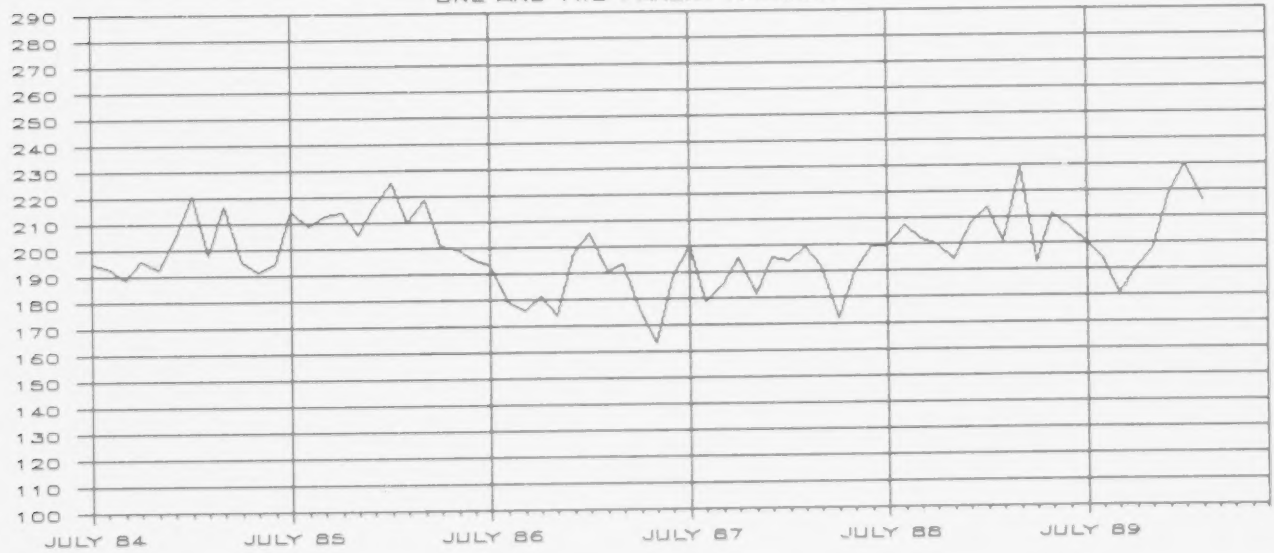
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769					1,723

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

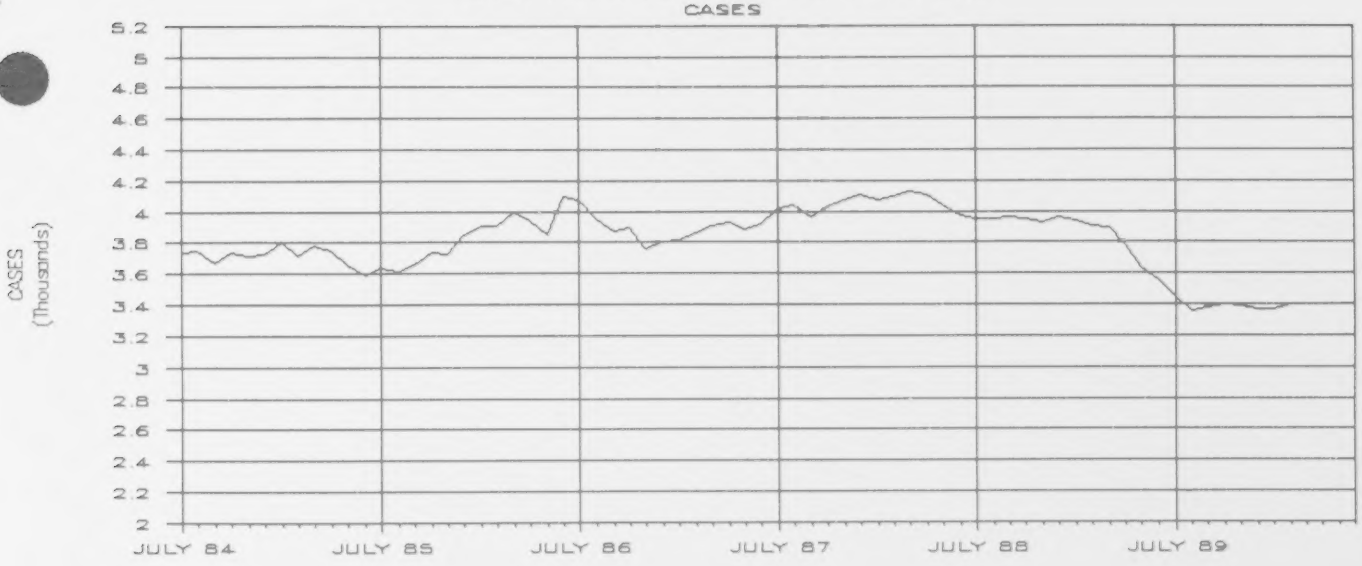
[illegible]84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26					203.43

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- FEBRUARY 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	142	$111.54	$15,838.43
ALBINA	109	93.92	10,237.19
SOUTHEAST PTLD	119	116.07	13,812.47
WEST PTLD	587	108.76	63,841.54
NORTH PTLD	111	137.85	15,301.66
NORTHEAST PTLD	232	90.15	20,914.52
EAST PTLD	183	32.99	6,037.88
NORTH REGION	1,483	$98.44	$145,983.69
CORVALLIS	41	99.50	4,079.70
ASTORIA	36	156.32	5,627.55
ST. HELENS	33	125.58	4,144.00
WOODBURN	28	150.21	4,206.00
NEWPORT	74	109.10	8,073.45
ALBANY	66	(188.37)	(12,432.42)
LEBANON	28	90.50	2,534.05
SOUTH SALEM	108	20.58	2,222.17
NORTH SALEM	106	(52.54)	(5,569.04)
DALLAS	41	(96.68)	(3,963.94)
TILLAMOOK	16	113.75	1,820.00
BEAVERTON	101	26.53	2,679.14
MCMINNVILLE	32	43.03	1,376.86
WEST REGION	710	$20.84	$14,797.52
COOS BAY	98	175.57	17,205.65
GOLD BEACH	12	(13.05)	(156.54)
ROSEBURG	150	63.73	9,559.13
SPRINGFIELD	114	(17.79)	(2,028.61)
MEDFORD	177	141.46	25,037.57
ASHLAND	52	14.36	746.61
GRANTS PASS	25	87.09	2,177.31
CAVE JUNCTION	11	136.91	1,506.00
EUGENE	135	130.11	17,565.49
WEST EUGENE	146	46.51	6,790.74
COTTAGE GROVE	41	149.10	6,113.00
FLORENCE	17	33.18	564.10
SOUTH REGION	978	$86.99	$85,080.45
BAKER CITY	23	77.00	1,771.04
BEND	19	238.47	4,530.85
JOHN DAY	3	274.67	824.00
CONDON	2	125.50	251.00
BURNS	6	10.50	63.00
PRINEVILLE	6	38.00	228.00
MADRAS	10	(641.96)	(6,419.57)
KLAMATH FALLS	46	45.73	2,103.64
LAKEVIEW	7	(60.57)	(424.00)
ONTARIO	18	(68.18)	(1,227.19)
PENDLETON	21	151.68	3,185.28
HERMISTON	19	201.41	3,826.76
MLTN-FRWTR	9	222.67	2,004.00
LAGRANDE	21	118.24	2,483.08
ENTERPRISE	3	68.15	204.46
THE DALLES	10	112.18	1,121.80
HOOD RIVER	8	286.50	2,292.00
EAST REGION	231	$72.81	$16,818.15
Adjustment			$0.00
STATE TOTAL	3,402	$77.21	$262,679.81

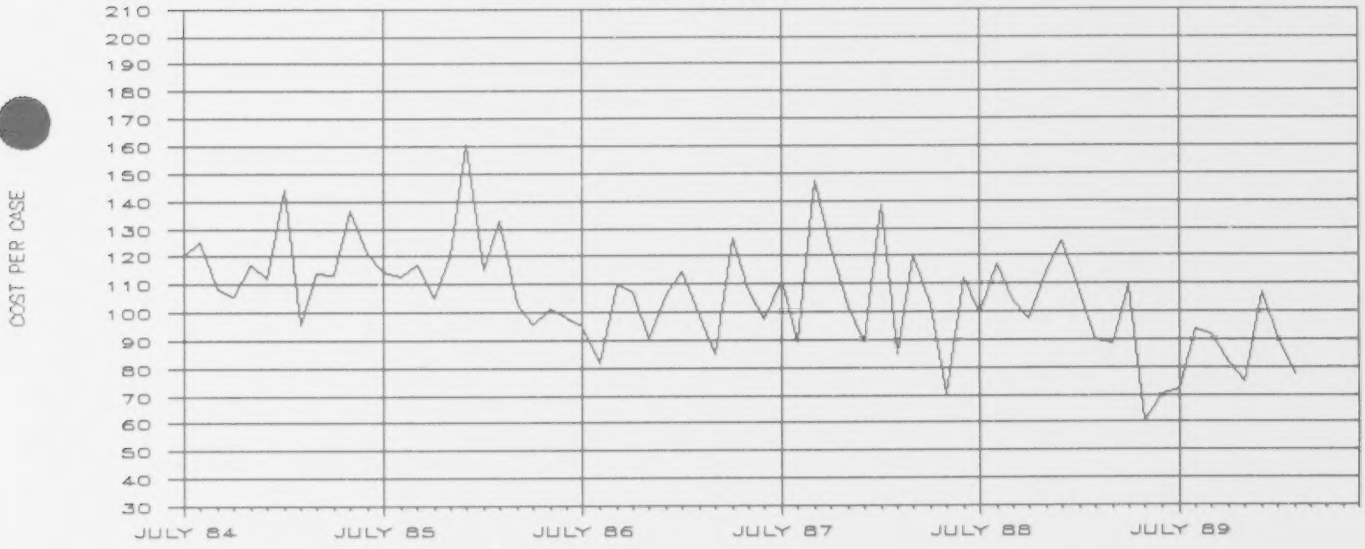
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402					3,391

COST PER CASE

GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21					86.13

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1990

									MEDICALLY NEEDY			CATASTROPHIC	
									MNN & MNS P2 & M5	MNN &		CARE	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	LESS OSIP	MNS OSIP	PLM AD & CH	P2	TOTAL
CLACKAMAS	3,745	284	1,172	57	1,076	136	195	295	204	111	307	31	7,613
ALBINA	5,228	162	113	16	793	129	201	0	112	30	121	7	6,912
SOUTHEAST PTLD	2,391	130	517	54	850	101	120	1,155	129	61	134	20	5,662
WEST PTLD	2,221	52	708	34	1,285	537	37	0	197	113	108	18	5,310
NORTH PTLD	3,651	164	127	10	532	100	144	129	115	50	87	14	5,123
NORTHEAST PTLD	3,417	98	558	50	1,174	205	124	967	93	96	176	16	6,974
EAST PTLD	6,130	410	2,315	100	1,423	183	409	82	448	153	336	26	12,015
NORTH REGION	26,783	1,300	5,510	321	7,133	1,391	1,230	2,628	1,298	614	1,269	132	49,609
CORVALLIS	1,069	179	45	6	289	31	50	103	198	30	127	1	2,128
ASTORIA	958	125	169	8	253	37	70	57	157	31	91	8	1,964
ST. HELENS	906	84	149	4	214	35	46	78	149	16	75	5	1,761
WOODBURN	1,141	24	427	13	318	31	71	105	103	36	277	0	2,546
NEWPORT	1,141	221	254	17	271	70	141	176	135	38	160	6	2,630
ALBANY	2,064	155	821	53	486	50	99	0	171	60	177	8	4,144
LEBANON	1,644	150	89	8	269	27	75	154	117	38	128	12	2,711
SOUTH SALEM	3,257	432	1,018	127	1,432	84	164	686	187	99	184	6	7,676
NORTH SALEM	4,070	304	213	21	981	110	394	0	308	144	319	10	6,874
DALLAS	1,026	129	353	19	335	27	45	108	169	42	157	8	2,418
TILLAMOOK	530	13	157	1	128	14	28	42	89	20	79	5	1,106
BEAVERTON	4,160	194	1,034	61	1,070	109	308	386	436	127	469	15	8,369
MCMINNVILLE	2,122	229	465	16	406	42	123	86	262	61	205	17	4,034
WEST REGION	24,088	2,239	5,194	354	6,452	667	1,614	1,981	2,481	742	2,448	101	48,361
COOS BAY	2,581	308	566	36	516	97	175	127	259	53	161	21	4,900
GOLD BEACH	476	74	107	7	98	8	23	27	113	11	53	7	1,004
ROSEBURG	3,742	340	678	39	685	134	180	113	328	76	251	28	6,594
SPRINGFIELD	4,102	705	87	19	609	81	201	0	277	76	258	18	6,433
MEDFORD	4,932	514	729	55	790	147	133	178	364	146	354	18	8,360
ASHLAND	485	16	29	7	121	41	13	0	69	19	42	7	849
GRANTS PASS	2,201	272	547	25	447	29	123	132	262	48	244	19	4,349
CAVE JUNCTION	672	202	18	1	68	17	26	0	45	16	42	12	1,119
EUGENE	1,944	172	1,247	65	802	114	77	0	242	105	163	12	4,943
WEST EUGENE	2,698	240	76	14	535	115	136	452	304	65	248	19	4,902
COTTAGE GROVE	1,047	143	44	6	144	41	54	0	151	26	88	8	1,752
FLORENCE	747	120	156	10	129	17	28	0	113	11	46	11	1,388
SOUTH REGION	25,627	3,106	4,284	284	4,944	841	1,169	1,029	2,527	652	1,950	180	46,593
BAKER	509	125	127	2	133	18	51	39	62	14	44	11	1,135
BEND	1,673	137	428	11	422	34	120	82	343	47	177	10	3,484
JOHN DAY	144	55	86	1	32	5	6	8	66	7	16	3	429
CONDON	127	9	12	0	18	1	7	6	10	5	4	3	202
BURNS	146	30	39	1	38	3	12	22	31	2	9	3	336
PRINEVILLE	370	47	24	1	72	4	25	43	45	12	29	1	673
MADRAS	674	42	15	3	75	14	23	37	56	11	37	4	991
KLAMATH FALLS	1,962	184	270	14	374	45	152	155	236	27	223	5	3,647
LAKEVIEW	168	8	10	1	25	9	9	10	7	2	19	1	269
ONTARIO	1,070	75	251	12	223	16	183	87	144	20	133	9	2,223
PENDLETON	804	99	380	24	299	25	32	54	105	17	61	5	1,905
HERMISTON	1,387	236	43	2	166	28	250	35	137	18	139	4	2,445
MLTN-FRWTR	369	82	35	2	94	10	27	0	56	10	71	9	765
LAGRANDE	794	172	196	10	165	20	38	52	75	19	82	6	1,629
ENTERPRISE	85	6	61	0	53	3	4	20	18	1	4	3	258
THE DALLES	856	131	171	5	153	18	15	54	157	14	37	3	1,614
HOOD RIVER	342	35	119	6	82	9	14	22	60	11	75	6	781
EAST REGION	11,480	1,473	2,267	95	2,424	262	968	726	1,608	237	1,160	86	22,786
SUBS. ADOPTIONS								849					849
STATE TOTAL	87,978	8,118	17,255	1,054	20,953	[illegible]	4,981	7,213	7,914	2,245	6,827	499	168,19[illegible]

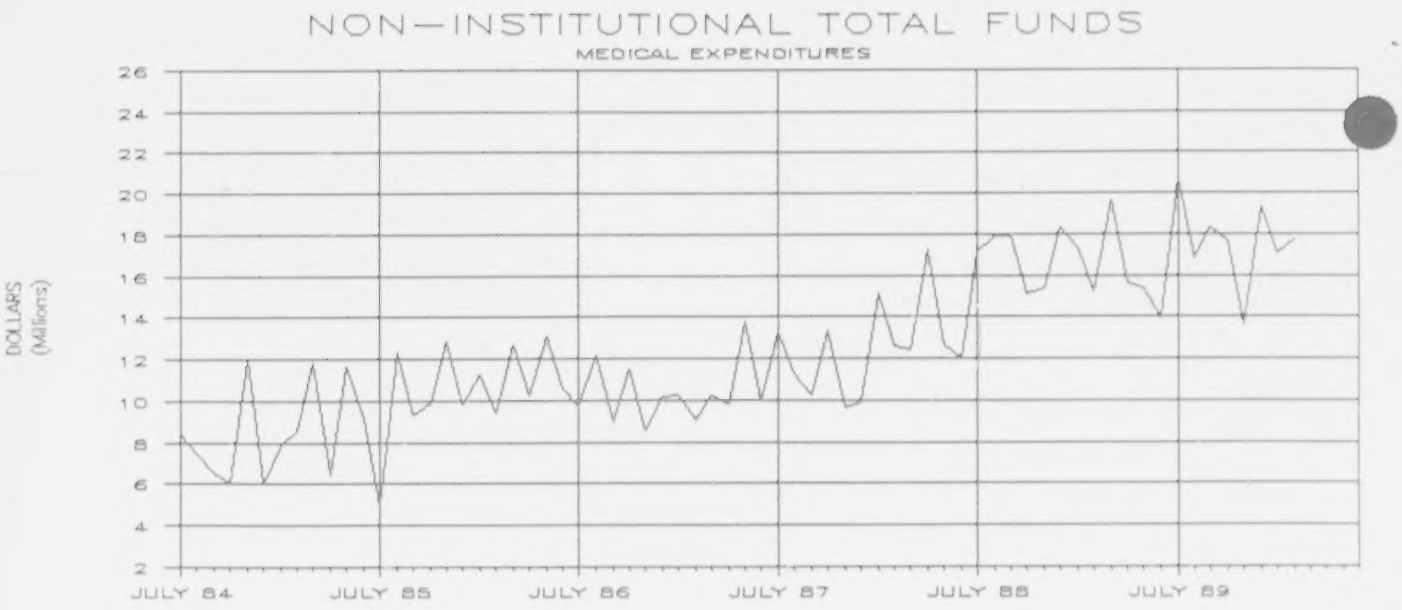
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- FEBRUARY 1990

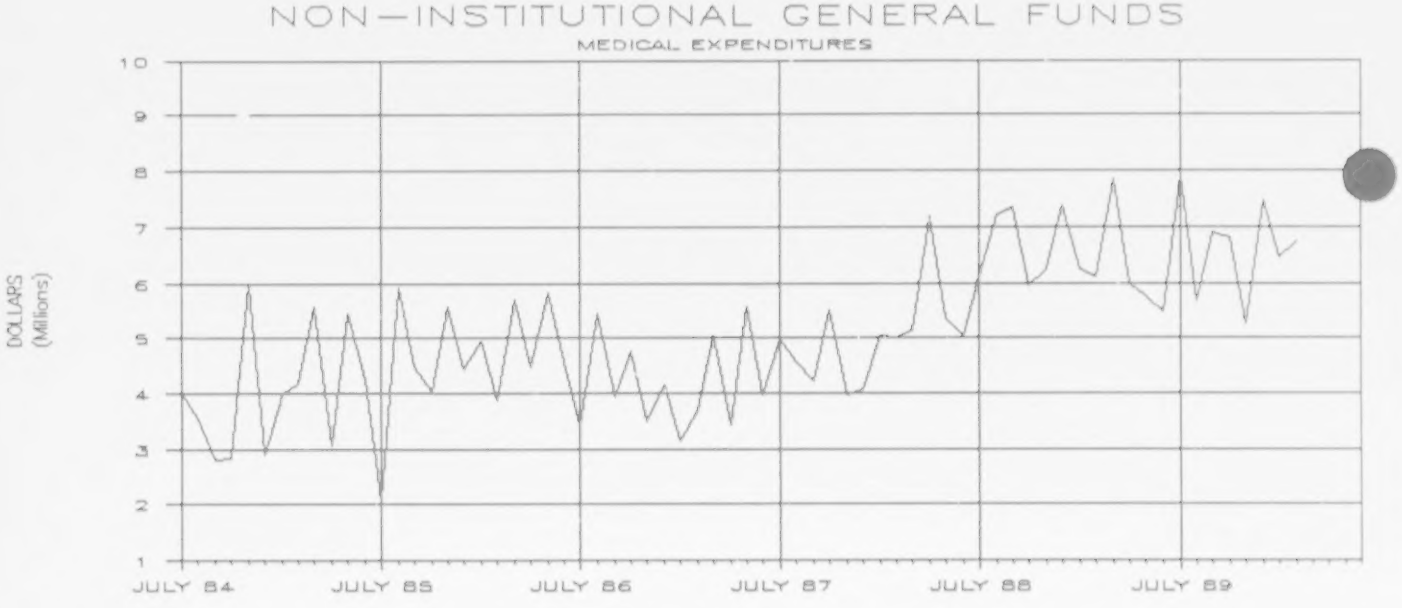
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,416	$120,080	624	$320,893	2,649	$156,135	167	$17,967	70	$2,479	3,862	$197,724	8,788	$815,278
ALBINA	605	51,275	493	189,982	975	41,880	138	11,817	39	1,781	5,027	246,141	7,277	542,874
SE PORTLAND	962	67,846	550	304,529	1,477	91,422	132	13,347	54	2,281	2,516	150,496	5,691	629,921
W PORTLAND	1,059	118,966	644	401,911	1,361	85,913	83	7,782	50	2,170	2,442	113,196	5,639	729,937
N PORTLAND	526	48,369	408	312,920	821	37,991	145	11,562	41	1,855	3,508	170,672	5,449	583,369
NE PORTLAND	1,067	107,495	681	509,743	1,614	101,854	110	9,537	55	2,025	3,627	196,621	7,154	927,275
E PORTLAND	1,998	151,395	933	415,502	3,829	253,055	204	18,170	92	3,275	6,300	372,807	13,356	1,214,203
NORTH REGION	7,633	$665,426	4,333	$2,455,480	12,726	$768,249	979	$90,182	401	$15,864	27,282	$1,447,656	53,354	$5,442,857
CORVALLIS	369	30,985	138	40,403	721	26,564	51	5,482	31	1,028	1,037	34,521	2,347	$138,984
ASTORIA	564	40,309	248	106,167	620	27,771	26	2,432	33	1,784	84	8,712	1,575	187,176
ST. HELENS	474	38,462	264	80,360	649	37,632	52	3,472	30	1,380	76	6,151	1,545	167,457
WOODBURN	552	46,597	158	96,023	1,035	53,892	50	4,073	25	952	1,134	49,645	2,954	251,183
NEWPORT	1,008	64,971	368	128,653	910	47,536	80	4,305	37	2,604	88	39,710	2,491	287,778
ALBANY	839	56,904	383	123,907	1,698	107,950	139	14,075	52	2,515	2,066	101,013	5,177	406,364
LEBANON	456	39,558	265	55,565	964	36,691	62	6,696	48	1,786	1,506	57,754	3,301	198,050
S SALEM	1,325	92,700	315	125,562	2,449	135,846	227	22,221	71	3,650	3,483	145,988	7,870	525,967
N SALEM	1,223	99,624	361	171,366	1,904	86,973	212	18,228	99	5,948	3,739	156,703	7,538	538,843
DALLAS	508	30,935	180	87,388	1,001	54,669	53	7,055	33	1,466	967	34,786	2,742	216,301
TILLAMOOK	285	28,656	215	68,890	346	16,416	16	768	12	333	15	7,842	889	122,904
BEAVERTON	1,390	128,932	804	377,318	2,411	143,617	153	13,776	89	4,163	3,784	210,521	8,631	878,327
MCMINNVILLE	752	53,540	313	136,284	1,619	83,143	79	7,434	55	3,095	2,129	80,719	4,947	364,216
WEST REGION	9,745	$752,173	4,012	$1,597,886	16,327	$858,701	1,200	$110,018	615	$30,705	20,108	$934,065	52,007	$4,283,549
COOS BAY	1,668	126,879	522	152,861	1,907	108,742	180	15,645	60	2,786	242	29,457	4,579	$436,369
GOLD BEACH	352	30,018	66	31,209	473	25,876	19	2,906	26	1,443	55	6,707	991	98,158
ROSEBURG	2,251	176,923	867	280,018	2,558	137,355	200	13,773	107	4,413	279	38,205	6,262	650,687
SPRINGFIELD	998	95,108	266	166,840	1,980	75,333	181	16,904	87	4,376	4,168	153,067	7,680	511,627
MEDFORD	2,842	207,822	945	293,693	3,040	150,420	260	19,759	136	7,414	302	35,765	7,525	714,873
ASHLAND	259	22,472	103	34,073	287	12,410	27	1,646	11	730	17	2,948	704	74,279
GRANTS PASS	1,262	102,389	550	140,008	1,541	70,544	113	8,076	64	3,174	151	20,946	3,681	345,136
CAVE JUNCTION	325	23,747	94	39,177	276	8,539	59	3,643	20	1,048	34	6,710	808	82,863
EUGENE	1,266	96,775	248	218,829	2,626	182,312	136	13,282	61	2,572	2,429	142,275	6,766	656,045
W EUGENE	802	76,761	190	131,165	1,463	53,665	143	13,883	55	2,446	2,625	99,279	5,278	377,199
COTTAGE GROVE	281	21,193	100	39,950	487	20,100	80	5,635	28	1,438	1,007	33,492	1,983	121,808
FLORENCE	376	23,646	114	71,762	474	20,819	26	1,340	19	944	489	19,705	1,498	138,214
SOUTH REGION	12,682	$1,003,734	4,065	$1,599,583	17,112	$866,113	1,424	$116,490	674	$32,783	11,798	$588,554	47,755	$4,207,258
BAKER CITY	257	16,478	195	63,903	424	20,123	56	4,161	22	1,046	45	6,660	999	$112,371
BEND	1,108	102,540	303	87,295	1,244	56,160	80	4,944	45	2,082	163	19,435	2,943	272,456
JOHN DAY	109	6,611	26	23,417	140	8,168	8	370	5	229	30	2,160	318	40,956
CONDON	43	3,909	10	7,834	48	1,701	4	214	3	173	3	106	111	13,937
BURNS	80	5,827	44	19,790	103	3,908	3	89	5	209	18	2,170	253	31,993
PRINEVILLE	243	14,422	67	13,450	175	7,244	22	1,333	8	286	18	5,001	533	41,737
MADRAS	234	15,082	82	37,188	159	4,873	11	1,436	11	699	17	1,401	514	60,679
KLAMATH FALLS	916	73,336	393	143,843	1,136	53,814	163	12,436	68	2,404	80	11,369	2,756	297,202
LAKEVIEW	85	5,065	38	13,108	92	3,512	3	132	6	291	14	635	238	22,743
ONTARIO	614	42,555	289	101,969	827	48,556	70	5,646	43	1,332	60	10,018	1,903	210,077
PENDLETON	490	33,291	175	65,717	832	50,294	39	3,079	24	858	60	5,410	1,620	158,648
HERMISTON	831	70,178	278	55,976	883	33,915	76	8,060	66	3,410	120	15,540	2,254	187,080
MLTN-FRWTR	198	16,062	82	10,749	239	11,600	21	1,125	5	208	9	732	554	40,476
LAGRANDE	567	40,305	191	59,356	590	33,629	42	3,390	21	649	95	7,616	1,506	144,944
ENTERPRISE	116	9,693	52	10,295	156	8,674	1	52	12	425	16	1,329	353	30,468
THE DALLES	444	29,153	177	90,893	578	39,044	10	643	24	1,462	51	5,820	1,284	167,015
HOOD RIVER	209	12,535	101	40,600	310	16,431	15	675	11	404	48	6,360	694	77,004
EAST REGION	6,544	$497,042	2,503	$845,383	7,936	$401,646	624	$47,785	379	$16,167	847	$101,763	18,833	$1,909,786
ADJUSTMENTS	(283)	$27	(68)	$1,136	(291)	($3)	(7)		(3)		(145)		(797)	$1,160
STATE TOTAL	36,321	$2,918,402	14,845	$6,499,469	53,810	$2,894,706	4,220	$364,475	2,066	$95,520	59,890	$3,072,038	171,152	$15,844,610

*Manual adjustments not included.

Volunteer Transportation $31,227

Part B Buy-In $771,752





MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

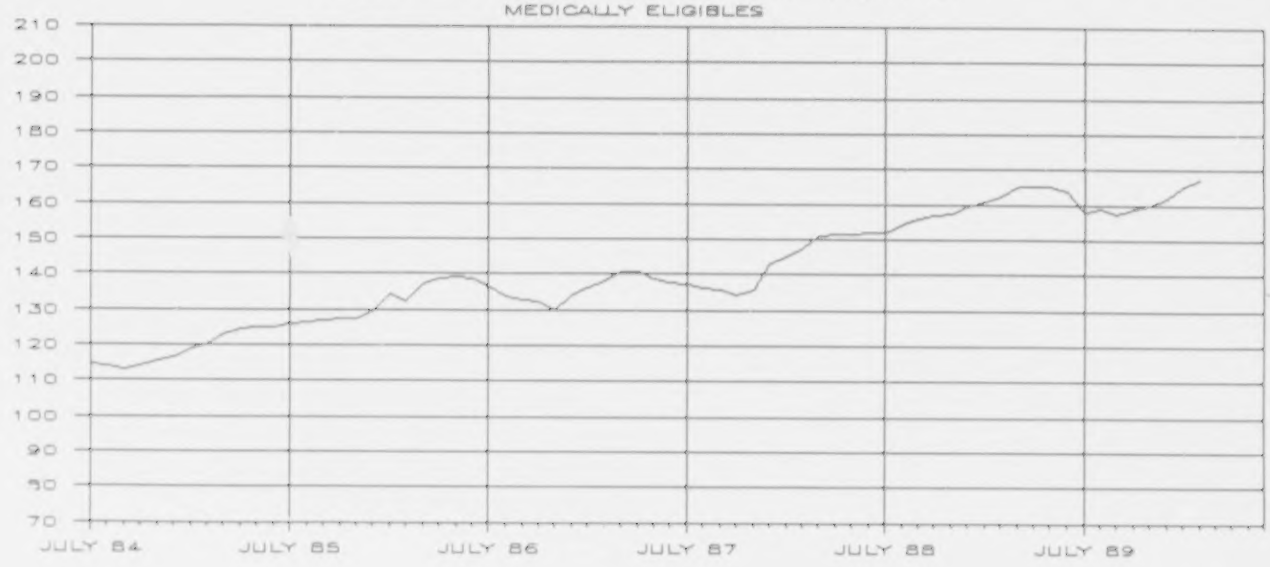
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413					17652563

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361					6651370

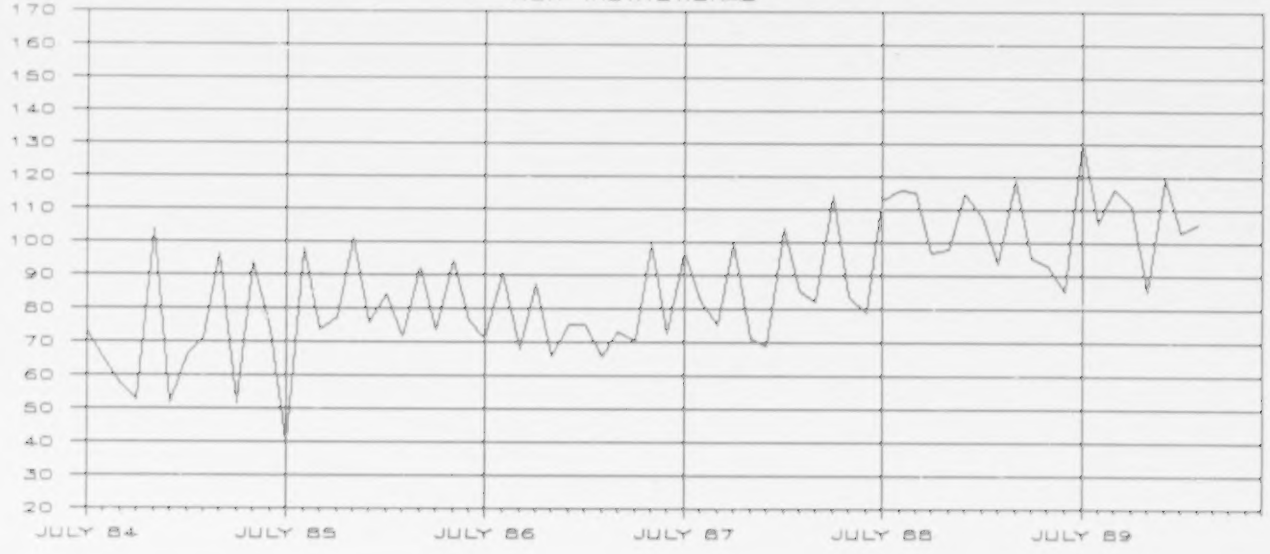
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340					160,998

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

[illegible]-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
[illegible]-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89					109.72

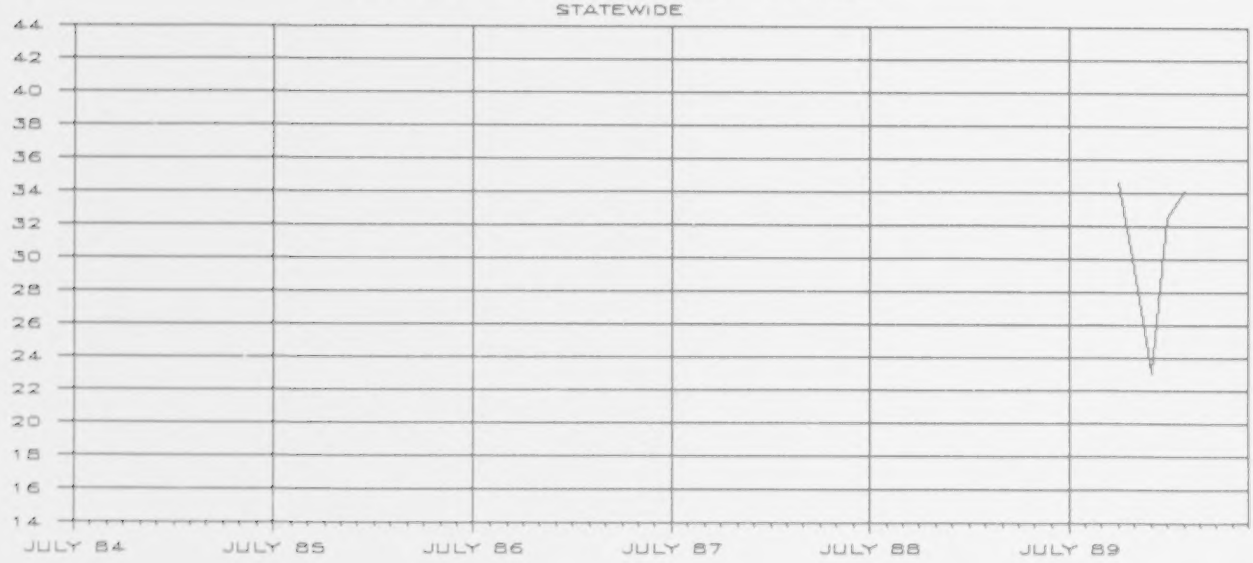
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- FEBRUARY 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	893	$416	$0	$0	$416	$3,117	$2,701	13.35%
ALBINA	764	0	0	0	0	2,973	2,973	0.00%
SOUTHEAST PORTLAND	807	575	0	0	575	3,002	2,427	19.15%
WEST PORTLAND	1,881	6,445	15	0	6,460	7,235	775	89.29%
NORTH PTLD	609	767	0	0	767	2,623	1,856	29.24%
NORTHEAST PTLD	870	5,631	0	0	5,631	3,270	(2,361)	172.20%
EAST PTLD	702	2,795	0	25	2,820	2,631	(189)	107.18%
NORTH REGION	6,526	$16,629	$15	$25	$16,669	$24,851	$8,182	67.08%
CORVALLIS	391	1,000	0	175	1,175	1,569	394	74.89%
ASTORIA	224	885	0	0	885	609	(276)	145.32%
ST. HELENS	301	389	0	45	434	857	423	50.64%
WOODBURN	127	163	0	44	207	474	267	43.67%
NEWPORT	398	287	0	76	363	1,029	666	35.28%
ALBANY	252	364	0	0	364	1,054	690	34.54%
LEBANON	341	690	0	0	690	1,099	409	62.78%
SOUTH SALEM	465	1,088	0	0	1,088	1,729	641	62.93%
NORTH SALEM	793	649	0	0	649	2,590	1,941	25.06%
DALLAS	267	431	0	0	431	885	454	48.70%
TILLAMOOK	112	50	0	0	50	347	297	14.41%
BEAVERTON	428	1,064	0	0	1,064	1,767	703	60.21%
MCMINNVILLE	444	1,285	0	125	1,410	1,565	155	90.10%
WEST REGION	4,543	$8,345	$0	$465	$8,810	$15,574	$6,764	56.57%
ROSEBURG	687	1,025	0	75	1,100	2,854	1,754	38.54%
SPRINGFIELD	374	622	0	0	622	1,627	1,005	38.23%
MEDFORD	818	1,268	0	25	1,293	2,895	1,602	44.66%
ASHLAND	147	351	0	0	351	441	90	79.59%
GRANTS PASS	387	662	0	50	712	1,515	803	47.00%
CAVE JUNCTION	184	600	0	0	600	861	261	69.69%
EUGENE	540	644	0	35	679	2,026	1,347	33.51%
WEST EUGENE	601	824	65	175	1,064	2,499	1,435	42.58%
COTTAGE GROVE	225	600	0	25	625	815	190	76.69%
SOUTH REGION	3,963	$6,596	$65	$385	$7,046	$15,533	$8,487	45.36%
BEND	341	450	0	0	450	1,227	777	36.68%
KLAMATH FALLS	553	120	0	0	120	1,725	1,605	6.96%
THE DALLES	139	8	0	0	8	236	228	3.39%
HOOD RIVER	66	55	0	0	55	127	72	43.31%
EAST REGION	1,099	$633	$0	$0	$633	$3,315	$2,682	19.10%
Adjustment *					$948			
STATE TOTAL	16,131	$32,203	$80	$875	$34,106	$59,273	$25,167	57.54%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

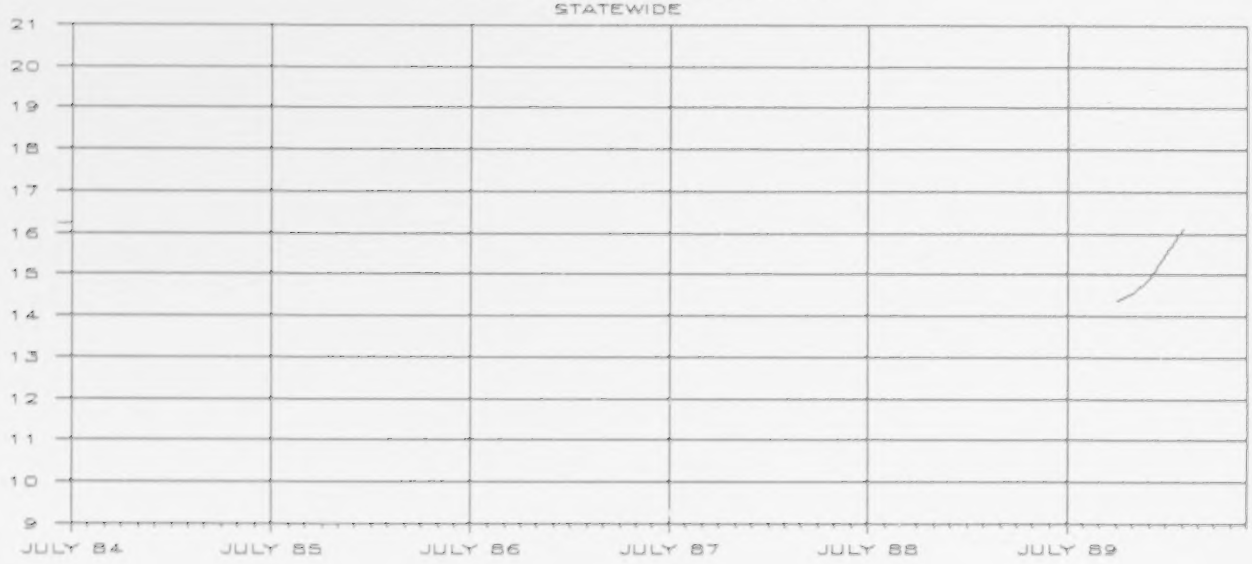
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE

OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106					30,742

STATEWIDE

OFSET CASELOAD

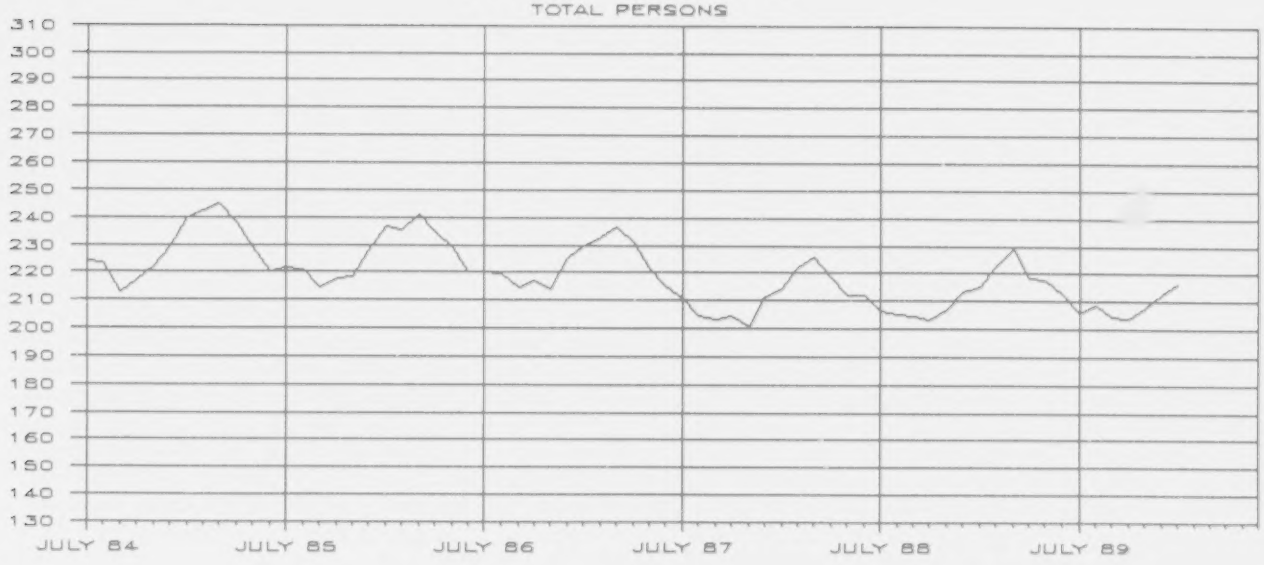
FY [illegible]-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131					15,106

TABLE 30: FOOD STAMP ACTIVITY -- JANUARY 1990

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$599,163	1,913	4,174	1,878	4,876	3,791	9,050
ALBINA	557,367	2,053	5,405	1,182	2,811	3,235	8,216
SOUTHEAST PTLD	451,657	1,728	3,333	1,560	3,372	3,288	6,705
WEST PTLD	622,714	2,460	4,137	3,126	5,186	5,586	9,323
NORTH PTLD	438,911	1,618	4,016	1,112	2,495	2,730	6,511
NORTHEAST PTLD	527,067	2,454	4,658	1,679	2,982	4,133	7,640
EAST PTLD	806,026	3,209	7,371	1,877	4,472	5,086	11,843
NORTH REGION (1)	$4,002,905	15,435	33,094	12,414	26,194	27,849	59,288
CORVALLIS	221,059	610	1,423	962	1,978	1,572	3,401
ASTORIA	175,339	550	1,203	641	1,428	1,191	2,631
ST. HELENS	139,903	454	1,037	408	1,133	862	2,170
WOODBURN	238,042	546	1,317	850	2,557	1,396	3,874
NEWPORT	256,001	595	1,323	1,059	2,544	1,654	3,867
ALBANY	334,587	1,186	2,651	1,059	2,545	2,245	5,196
LEBANON	271,427	662	1,636	982	2,548	1,644	4,184
SOUTH SALEM	457,927	1,645	3,944	1,304	3,109	2,949	7,053
NORTH SALEM	619,648	1,947	4,636	1,867	4,771	3,814	9,407
DALLAS	198,577	590	1,298	705	1,911	1,295	3,209
TILLAMOOK	96,257	272	587	391	987	663	1,574
BEAVERTON	587,274	1,992	4,604	1,786	4,567	3,778	9,171
MCMINNVILLE	336,901	1,003	2,312	1,202	3,020	2,205	5,332
WEST REGION (3)	$3,932,942	12,052	27,971	13,216	33,098	25,268	61,069
COOS BAY	450,709	1,345	3,136	1,481	3,724	2,826	6,860
GOLD BEACH	96,659	227	513	412	1,046	639	1,559
ROSEBURG	594,077	1,897	4,504	1,776	4,446	3,673	8,950
SPRINGFIELD	587,226	1,876	4,774	1,754	4,133	3,630	8,907
MEDFORD	701,320	2,436	5,934	2,014	4,854	4,450	10,788
ASHLAND	101,630	233	495	588	1,086	821	1,581
GRANTS PASS	405,011	1,174	2,834	1,440	3,297	2,614	6,131
CAVE JUNCTION	132,455	320	870	445	964	765	1,834
EUGENE	354,144	1,373	2,687	1,439	2,687	2,812	5,374
WEST EUGENE	440,385	1,374	3,307	1,564	3,270	2,938	6,577
COTTAGE GROVE	173,397	528	1,345	554	1,248	1,082	2,593
FLORENCE	131,414	419	1,031	403	1,054	822	2,085
SOUTH REGION (6)	$4,168,427	13,202	31,430	13,870	31,809	27,072	63,239
BAKER CITY	101,185	287	631	417	1,007	704	1,638
BEND	291,624	820	1,958	1,055	2,695	1,875	4,653
JOHN DAY	34,617	130	286	115	271	245	557
CONDON	17,768	43	97	77	198	120	295
BURNS	32,970	64	148	158	396	222	544
PRINEVILLE	55,746	171	416	207	516	378	932
MADRAS	119,141	188	474	447	1,386	635	1,860
KLAMATH FALLS	367,652	815	2,011	1,294	3,496	2,109	5,507
LAKEVIEW	31,160	65	138	119	362	184	500
ONTARIO	202,998	421	1,025	736	2,429	1,157	3,454
PENDLETON	132,296	486	989	409	1,073	895	2,062
HERMISTON	251,728	531	1,427	838	2,359	1,369	3,786
MLTN-FRWTR	82,664	201	469	313	784	514	1,253
LAGRANDE	127,937	461	1,084	385	984	846	2,068
ENTERPRISE	22,586	73	128	92	250	165	378
THE DALLES	149,875	430	1,044	519	1,236	949	2,280
HOOD RIVER	73,839	165	381	296	733	461	1,114
EAST REGION (8)	$2,095,786	5,351	12,706	7,477	20,175	12,828	32,881
STATE TOTAL	$14,200,060	46,040	105,201	46,977	111,276	93,017	216,477

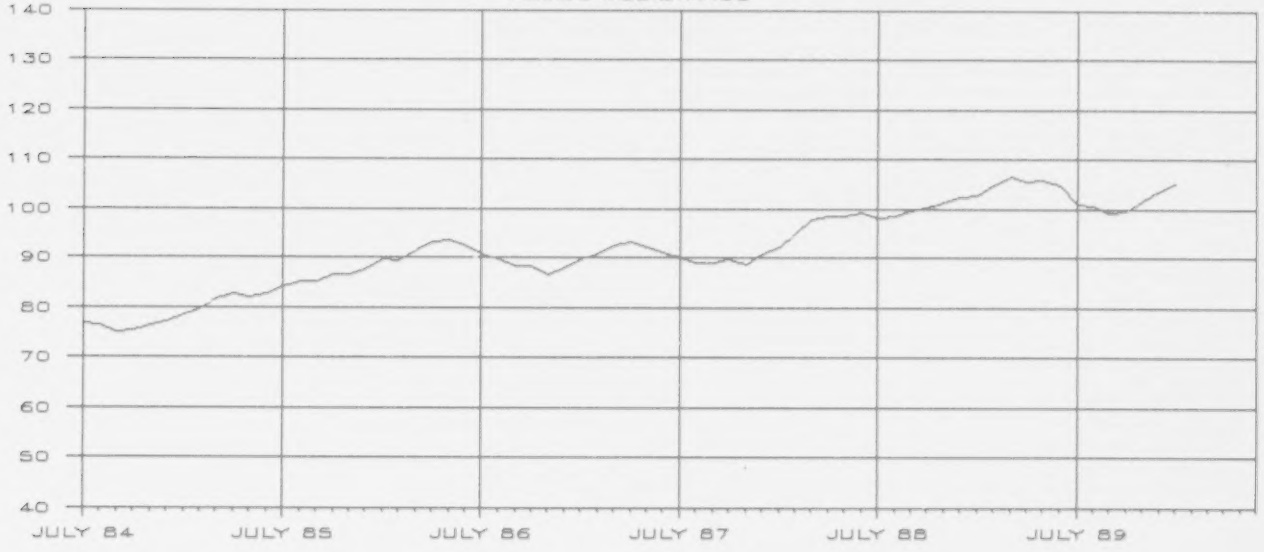
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

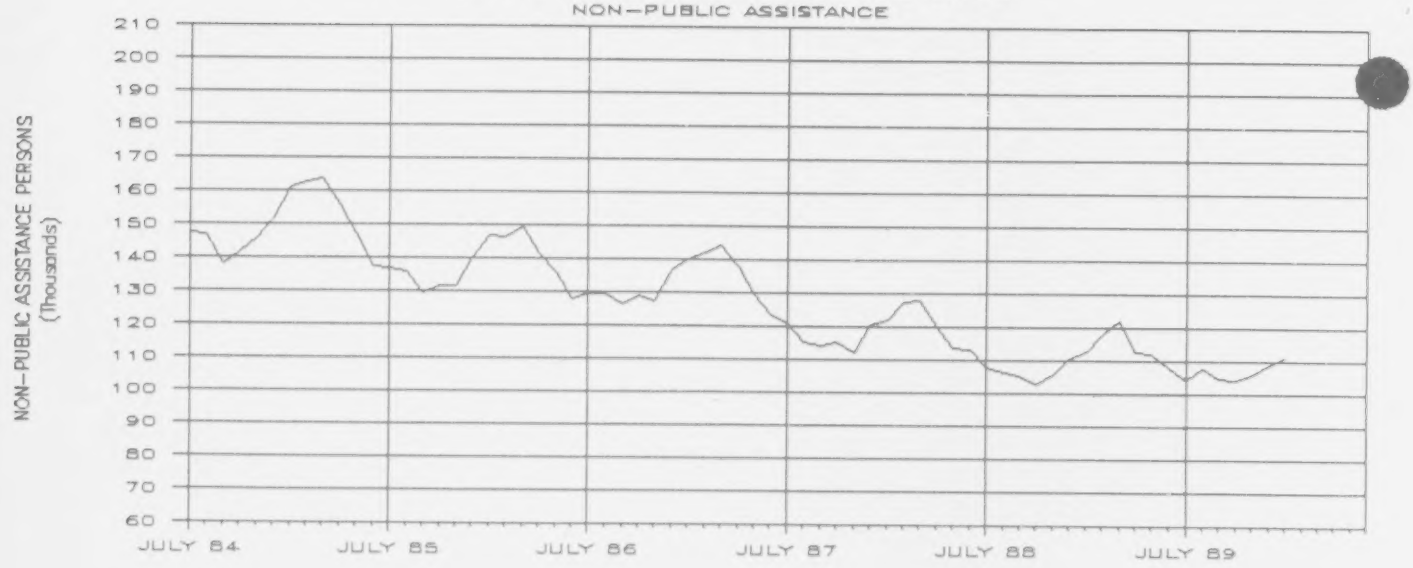
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477						208,502

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

[illegible]-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
[illegible]-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201						101,659

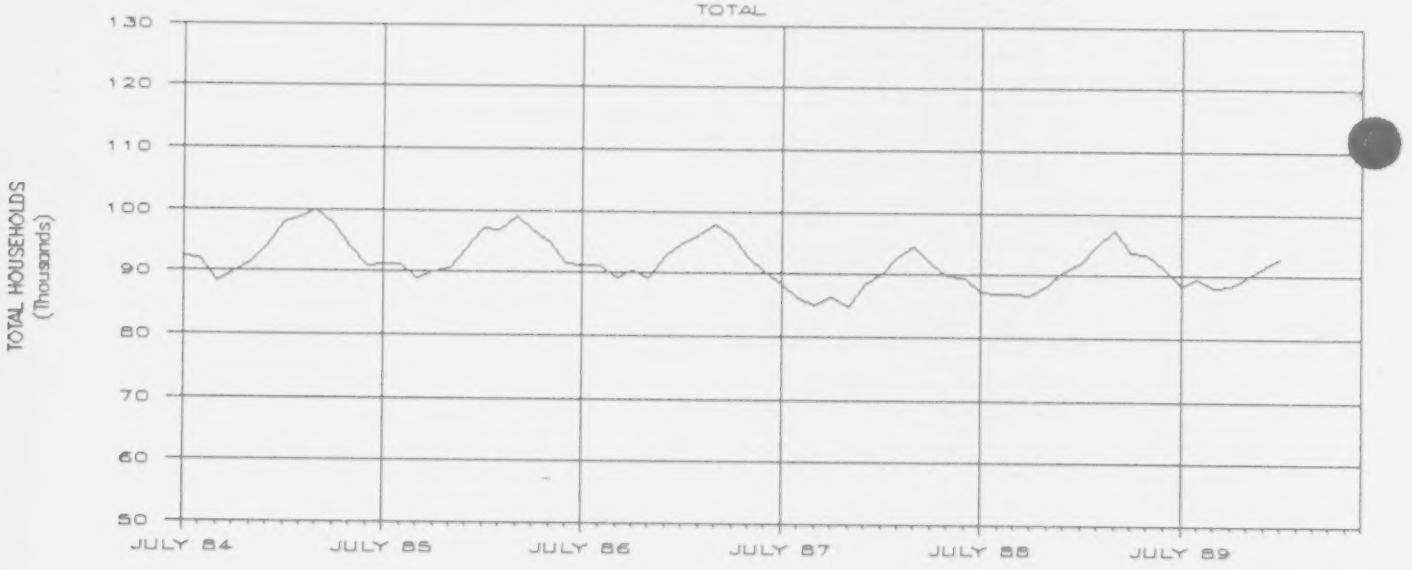
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE

FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276						106,843

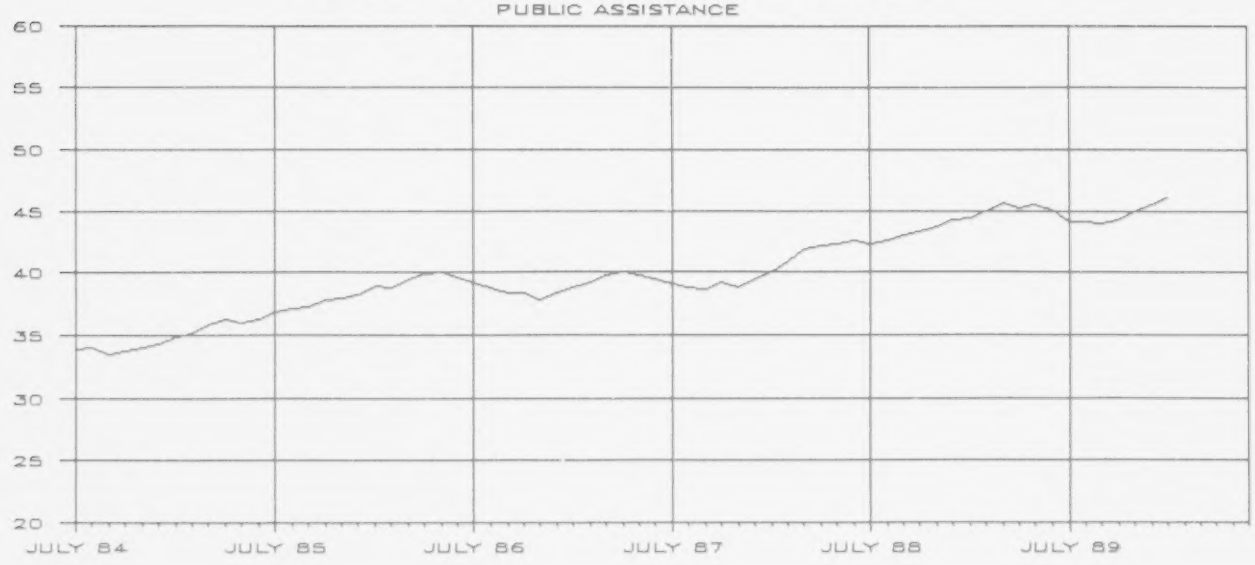
TOTAL

FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	96,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017						89,851

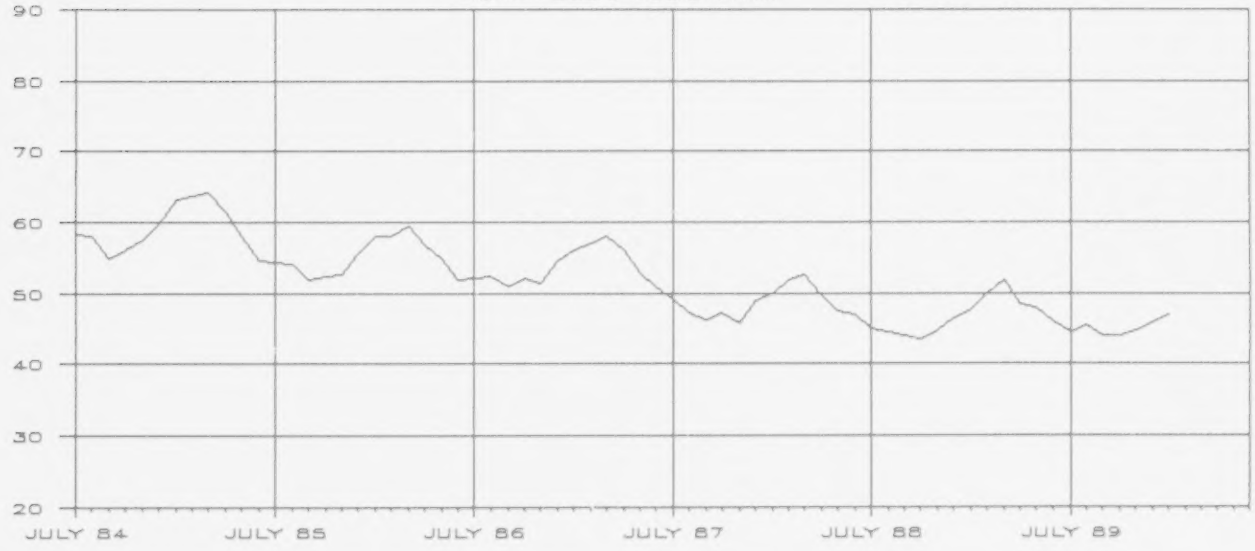
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040						44,714

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

[illegible]-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
[illegible]-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977						45,137

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,067	1,679	54.74%	295	9.62%	1,974	64.36%	6	0.20%
ALBINA	2,729	1,915	70.17%	724	26.53%	2,639	96.70%	10	0.37%
SE PORTLAND	2,396	768	32.05%	885	36.94%	1,653	68.99%	4	0.17%
WEST PORTLAND	3,820	88	2.30%	2,497	65.37%	2,585	67.67%	6	0.16%
NO PORTLAND	2,249	1,403	62.38%	560	24.90%	1,963	87.28%	4	0.18%
NE PORTLAND	3,018	1,581	52.39%	810	26.84%	2,391	79.22%	5	0.17%
EAST PORTLAND	4,101	2,329	56.79%	266	6.49%	2,595	63.28%	16	0.39%
AFS N. REGION	21,380	9,763	45.66%	6,037	28.24%	15,800	73.90%	51	0.24%
CORVALLIS	1,589	77	4.85%	351	22.09%	428	26.94%	3	0.19%
ASTORIA	1,167	214	18.34%	77	6.60%	291	24.94%	(1)	-0.09%
ST HELENS	691	237	34.30%	156	22.58%	393	56.87%	2	0.29%
WOODBURN	1,378	170	12.34%	322	23.37%	492	35.70%	0	0.00%
NEWPORT	1,670	426	25.51%	196	11.74%	622	37.25%	4	0.24%
ALBANY	2,067	186	9.00%	488	23.61%	674	32.61%	4	0.19%
LEBANON	1,748	840	48.05%	82	4.69%	922	52.75%	7	0.40%
SO SALEM	2,891	242	8.37%	1,046	36.18%	1,288	44.55%	11	0.38%
NO SALEM	3,973	659	16.59%	1,050	26.43%	1,709	43.02%	15	0.38%
DALLAS	1,266	361	28.52%	69	5.45%	430	33.97%	3	0.24%
TILLAMOOK	618	69	11.17%	36	5.83%	105	16.99%	0	0.00%
BEAVERTON	3,102	1,146	36.94%	213	6.87%	1,359	43.81%	19	0.61%
MCMINNVILLE	2,154	429	19.92%	168	7.80%	597	27.72%	1	0.05%
AFS W. REGION	24,314	5,056	20.79%	4,254	17.50%	9,310	38.29%	68	0.28%
COOS BAY	2,870	1,017	35.44%	279	9.72%	1,296	45.16%	7	0.24%
GOLD BEACH	664	68	10.24%	12	1.81%	80	12.05%	1	0.15%
ROSEBURG	3,662	837	22.86%	117	3.19%	954	26.05%	15	0.41%
SPRINGFIELD	3,615	500	13.83%	657	18.17%	1,157	32.01%	11	0.30%
MEDFORD	4,529	1,168	25.79%	528	11.66%	1,696	37.45%	12	0.26%
ASHLAND	845	81	9.59%	125	14.79%	206	24.38%	1	0.12%
GRANTS PASS	2,551	904	35.44%	403	15.80%	1,307	51.23%	11	0.43%
CAVE JUNCTION	781	139	17.80%	31	3.97%	170	21.77%	5	0.64%
EUGENE	2,520	169	6.71%	594	23.57%	763	30.28%	14	0.56%
WEST EUGENE	3,037	533	17.55%	554	18.24%	1,087	35.79%	12	0.40%
COTTAGE GROVE	1,126	316	28.06%	88	7.82%	404	35.88%	4	0.36%
FLORENCE	828	120	14.49%	43	5.19%	163	19.69%	2	0.24%
AFS S. REGION	27,028	5,852	21.65%	3,431	12.69%	9,283	34.35%	95	0.35%
BAKER CITY	724	81	11.19%	24	3.31%	105	14.50%	8	1.10%
BEND	1,819	438	24.08%	36	1.98%	474	26.06%	10	0.55%
JOHN DAY	233	59	25.32%	4	1.72%	63	27.04%	0	0.00%
CONDON	126	10	7.94%	0	0.00%	10	7.94%	0	0.00%
BURNS	221	95	42.99%	7	3.17%	102	46.15%	0	0.00%
PRINEVILLE	384	101	26.30%	7	1.82%	108	28.13%	1	0.26%
MADRAS	668	330	49.40%	14	2.10%	344	51.50%	2	0.30%
K. FALLS	2,273	434	19.09%	20	0.88%	454	19.97%	11	0.48%
LAKEVIEW	205	19	9.27%	2	0.98%	21	10.24%	0	0.00%
ONTARIO	1,100	563	51.18%	7	0.64%	570	51.82%	3	0.27%
PENDLETON	857	168	19.60%	11	1.28%	179	20.89%	4	0.47%
HERMISTON	1,433	368	25.68%	28	1.95%	396	27.63%	2	0.14%
MLTN-FRWTR	559	208	37.21%	28	5.01%	236	42.22%	0	0.00%
LA GRANDE	817	103	12.61%	8	0.98%	111	13.59%	4	0.49%
ENTERPRISE	144	3	2.08%	0	0.00%	3	2.08%	0	0.00%
THE DALLES	915	211	23.06%	17	1.86%	228	24.92%	3	0.33%
HOOD RIVER	457	35	7.66%	8	1.75%	43	9.41%	1	0.22%
AFS E. REGION	12,935	3,226	24.94%	221	1.71%	3,447	26.65%	49	0.38%
AFS STATE TOTAL	85,657	23,897	27.90%	13,943	16.28%	37,840	44.18%	263	0.31%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	31	4	12.90%	0	0.00%	4	12.90%	0	0.00%
YOUNG	35	6	17.14%	1	2.86%	7	20.00%	0	0.00%
WEST PORTLAND	31	3	9.68%	0	0.00%	3	9.68%	0	0.00%
NE PORTLAND	45	16	35.56%	2	4.44%	18	40.00%	0	0.00%
SE PORTLAND	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	28	6	21.43%	0	0.00%	6	21.43%	0	0.00%
SSD N. REGION	172	35	20.35%	3	1.74%	38	22.09%	0	0.00%
ASTORIA	30	6	20.00%	2	6.67%	8	26.67%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	82	8	9.76%	0	0.00%	8	9.76%	0	0.00%
NEWPORT	55	4	7.27%	1	1.82%	5	9.09%	0	0.00%
ALBANY	217	11	5.07%	4	1.84%	15	6.91%	2	0.92%
SALEM	205	22	10.73%	1	0.49%	23	11.22%	0	0.00%
DALLAS	90	1	1.11%	0	0.00%	1	1.11%	0	0.00%
TILLAMOOK	35	2	5.71%	0	0.00%	2	5.71%	0	0.00%
BEAVERTON	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
MCMINNVILLE	107	16	14.95%	3	2.80%	19	17.76%	0	0.00%
SSD W. REGION	840	72	8.57%	11	1.31%	83	9.88%	2	0.24%
COOS BAY	128	8	6.25%	1	0.78%	9	7.03%	0	0.00%
GOLD BEACH	22	1	4.55%	1	4.55%	2	9.09%	0	0.00%
ROSEBURG	181	7	3.87%	1	0.55%	8	4.42%	0	0.00%
CENTRAL POINT	139	16	11.51%	1	0.72%	17	12.23%	1	0.72%
GRANTS PASS	71	6	8.45%	1	1.41%	7	9.86%	0	0.00%
EUGENE	335	33	9.85%	5	1.49%	38	11.34%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	909	73	8.03%	10	1.10%	83	9.13%	1	0.11%
BAKER CITY	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
BEND	74	7	9.46%	0	0.00%	7	9.46%	0	0.00%
JOHN DAY	19	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	16	4	25.00%	0	0.00%	4	25.00%	0	0.00%
ONTARIO	63	9	14.29%	1	1.59%	10	15.87%	0	0.00%
PENDLETON	72	6	8.33%	2	2.78%	8	11.11%	0	0.00%
LA GRANDE	45	4	8.89%	0	0.00%	4	8.89%	0	0.00%
ENTERPRISE	23	0	0.00%	2	8.70%	2	8.70%	1	4.35%
THE DALLES	36	3	8.33%	2	5.56%	5	13.89%	0	0.00%
HOOD RIVER	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
SSD E. REGION	405	35	8.64%	7	1.73%	42	10.37%	1	0.25%
SSD STATE TOTAL	2,326	215	9.24%	31	1.33%	246	10.58%	4	0.17%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,552	9,798	45.46%	6,040	28.03%	15,838	73.49%	51	0.24%
WEST REG. TOT.	25,154	5,128	20.39%	4,265	16.96%	9,393	37.34%	70	0.28%
SOUTH REG. TOT.	27,937	5,925	21.21%	3,441	12.32%	9,366	33.53%	96	0.34%
EAST REG. TOT.	13,340	3,261	24.45%	228	1.71%	3,489	26.15%	50	0.37%
STATE TOTAL	87,983	24,112	27.41%	13,974	15.88%	38,086	43.29%	267	0.30%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$561,201	$336,722	60.00%	$55,656	9.92%	$392,378	69.92%	$1,008	0.18%
ALBINA	523,288	359,789	68.76%	148,359	28.35%	508,148	97.11%	1,973	0.38%
SE PORTLAND	392,557	140,435	35.77%	136,980	34.89%	277,415	70.67%	668	0.17%
WEST PORTLAND	527,198	17,735	3.36%	356,950	67.71%	374,685	71.07%	590	0.11%
NO PORTLAND	410,897	273,703	66.61%	98,245	23.91%	371,948	90.52%	551	0.13%
NE PORTLAND	461,878	274,209	59.37%	122,147	26.45%	396,356	85.81%	695	0.15%
EAST PORTLAND	740,957	475,710	64.20%	45,985	6.21%	521,695	70.41%	2,638	0.36%
AFS N. REGION	$3,617,976	$1,878,303	51.92%	$964,322	26.65%	$2,842,625	78.57%	$8,123	0.22%
CORVALLIS	220,841	19,007	8.61%	50,160	22.71%	69,167	31.32%	340	0.15%
ASTORIA	168,986	39,932	23.63%	10,473	6.20%	50,405	29.83%	(287)	-0.17%
ST HELENS	127,662	51,833	40.60%	30,208	23.66%	82,041	64.26%	500	0.39%
WOODBURN	237,701	34,021	14.31%	68,877	28.98%	102,898	43.29%	258	0.11%
NEWPORT	257,641	83,535	32.42%	28,929	11.23%	112,464	43.65%	530	0.21%
ALBANY	317,540	34,074	10.73%	80,026	25.20%	114,100	35.93%	814	0.26%
LEBANON	285,188	173,758	60.93%	16,576	5.81%	190,334	66.74%	1,568	0.55%
SO SALEM	462,183	50,938	11.02%	185,774	40.19%	236,712	51.22%	1,912	0.41%
NO SALEM	628,001	135,222	21.53%	189,945	30.25%	325,167	51.78%	2,552	0.41%
DALLAS	198,859	87,528	44.02%	10,055	5.06%	97,583	49.07%	314	0.16%
TILLAMOOK	91,718	15,930	17.37%	5,401	5.89%	21,331	23.26%	0	0.00%
BEAVERTON	560,864	238,355	42.50%	38,589	6.88%	276,944	49.38%	3,920	0.70%
MCMINNVILLE	333,721	93,746	28.09%	29,247	8.76%	122,993	36.86%	(9)	-0.00%
AFS W. REGION	$3,890,905	$1,057,879	27.19%	$744,260	19.13%	$1,802,139	46.32%	$12,412	0.32%
COOS BAY	465,832	227,984	48.94%	53,760	11.54%	281,744	60.48%	979	0.21%
GOLD BEACH	99,866	17,035	17.06%	2,281	2.28%	19,316	19.34%	81	0.08%
ROSEBURG	599,905	195,154	32.53%	16,070	2.68%	211,224	35.21%	2,853	0.48%
SPRINGFIELD	576,175	102,070	17.72%	112,836	19.58%	214,906	37.30%	1,385	0.24%
MEDFORD	723,284	226,477	31.31%	85,497	11.82%	311,974	43.13%	3,332	0.46%
ASHLAND	108,268	15,556	14.37%	15,451	14.27%	31,007	28.64%	48	0.04%
GRANTS PASS	403,330	183,941	45.61%	66,361	16.45%	250,302	62.06%	1,339	0.33%
CAVE JUNCTION	130,389	32,043	24.57%	5,997	4.60%	38,040	29.17%	754	0.58%
EUGENE	335,808	33,262	9.91%	74,935	22.31%	108,197	32.22%	1,842	0.55%
WEST EUGENE	442,485	107,398	24.27%	74,290	16.79%	181,688	41.06%	2,407	0.54%
COTTAGE GROVE	178,724	62,996	35.25%	14,532	8.13%	77,528	43.38%	662	0.37%
FLORENCE	131,795	29,001	22.00%	8,487	6.44%	37,488	28.44%	198	0.15%
AFS S. REGION	$4,195,861	$1,232,917	29.38%	$530,497	12.64%	$1,763,414	42.03%	$15,880	0.38%
BAKER CITY	104,652	18,554	17.73%	3,125	2.99%	21,679	20.72%	1,179	1.13%
BEND	283,656	107,137	37.77%	6,601	2.33%	113,738	40.10%	1,635	0.58%
JOHN DAY	34,504	12,798	37.09%	980	2.84%	13,778	39.93%	0	0.00%
CONDON	18,511	1,849	9.99%	0	0.00%	1,849	9.99%	0	0.00%
BURNS	32,133	15,141	47.12%	896	2.79%	16,037	49.91%	0	0.00%
PRINEVILLE	57,591	16,444	28.55%	1,275	2.21%	17,719	30.77%	121	0.21%
MADRAS	122,467	66,861	54.60%	3,194	2.61%	70,055	57.20%	421	0.34%
K. FALLS	380,388	91,500	24.05%	3,617	0.95%	95,117	25.01%	1,547	0.41%
LAKEVIEW	32,384	3,085	9.53%	391	1.21%	3,476	10.73%	0	0.00%
ONTARIO	202,326	126,107	62.33%	1,513	0.75%	127,620	63.08%	463	0.23%
PENDLETON	131,431	32,881	25.02%	1,885	1.43%	34,766	26.45%	646	0.49%
HERMISTON	256,030	73,405	28.67%	4,757	1.86%	78,162	30.53%	110	0.04%
MLTN-FRWTR	84,531	35,307	41.77%	4,527	5.36%	39,834	47.12%	0	0.00%
LA GRANDE	126,632	22,054	17.42%	1,641	1.30%	23,695	18.71%	495	0.39%
ENTERPRISE	20,042	721	3.60%	0	0.00%	721	3.60%	0	0.00%
THE DALLES	143,623	45,780	31.88%	3,200	2.23%	48,980	34.10%	464	0.32%
HOOD RIVER	72,260	6,934	9.60%	1,057	1.46%	7,991	11.06%	315	0.44%
AFS E. REGION	$2,103,161	$676,558	32.17%	$38,659	1.84%	$715,217	34.01%	$7,396	0.35%
AFS STATE TOTAL	$13,807,903	$4,845,657	35.09%	$2,277,738	16.50%	$7,123,395	51.59%	$43,811	0.32%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,634	$242	14.81%	$0	0.00%	$242	14.81%	$0	0.00%
YOUNG	2,317	418	18.04%	111	4.79%	529	22.83%	0	0.00%
WEST PORTLAND	2,177	109	5.01%	0	0.00%	109	5.01%	0	0.00%
NE PORTLAND	2,703	1,039	38.44%	156	5.77%	1,195	44.21%	0	0.00%
SE PORTLAND	117	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	2,465	383	15.54%	0	0.00%	383	15.54%	0	0.00%
SSD N. REGION	$11,413	$2,191	19.20%	$267	2.34%	$2,458	21.54%	$0	0.00%
ASTORIA	1,525	346	22.69%	138	9.05%	484	31.74%	0	0.00%
ST HELENS	231	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	5,481	576	10.51%	0	0.00%	576	10.51%	0	0.00%
NEWPORT	2,928	202	6.90%	10	0.34%	212	7.24%	0	0.00%
ALBANY	11,817	845	7.15%	130	1.10%	975	8.25%	161	1.36%
SALEM	11,947	1,473	12.33%	55	0.46%	1,528	12.79%	0	0.00%
DALLAS	3,877	99	2.55%	0	0.00%	99	2.55%	0	0.00%
TILLAMOOK	1,461	69	4.72%	0	0.00%	69	4.72%	0	0.00%
BEAVERTON	1,081	109	10.08%	0	0.00%	109	10.08%	0	0.00%
MCMINNVILLE	6,428	905	14.08%	257	4.00%	1,162	18.08%	0	0.00%
SSD W. REGION	$46,776	$4,624	9.89%	$590	1.26%	$5,214	11.15%	$161	0.34%
COOS BAY	7,653	468	6.12%	46	0.60%	514	6.72%	0	0.00%
GOLD BEACH	1,288	99	7.69%	90	6.99%	189	14.67%	0	0.00%
ROSEBURG	12,161	754	6.20%	99	0.81%	853	7.01%	0	0.00%
CENTRAL POINT	8,573	1,176	13.72%	29	0.34%	1,205	14.06%	77	0.90%
GRANTS PASS	4,311	221	5.13%	51	1.18%	272	6.31%	0	0.00%
EUGENE	20,124	2,498	12.41%	304	1.51%	2,802	13.92%	0	0.00%
FLORENCE	1,812	147	8.11%	0	0.00%	147	8.11%	0	0.00%
SSD S. REGION	$55,922	$5,363	9.59%	$619	1.11%	$5,982	10.70%	$77	0.14%
BAKER CITY	889	97	10.91%	0	0.00%	97	10.91%	0	0.00%
BEND	4,698	562	11.96%	0	0.00%	562	11.96%	0	0.00%
JOHN DAY	784	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	456	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	699	184	26.32%	0	0.00%	184	26.32%	0	0.00%
ONTARIO	2,795	466	16.67%	49	1.75%	515	18.43%	0	0.00%
PENDLETON	4,366	332	7.60%	115	2.63%	447	10.24%	0	0.00%
LA GRANDE	2,435	153	6.28%	0	0.00%	153	6.28%	0	0.00%
ENTERPRISE	1,024	0	0.00%	79	7.71%	79	7.71%	39	3.81%
THE DALLES	2,122	135	6.36%	145	6.83%	280	13.20%	0	0.00%
HOOD RIVER	1,383	85	6.15%	0	0.00%	85	6.15%	0	0.00%
SSD E. REGION	$21,651	$2,014	9.30%	$388	1.79%	$2,402	11.09%	$39	0.18%
SSD STATE TOTAL	$135,76	$14,192	10.45%	$1,864	1.37%	$16,056	11.83%	$277	0.20%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,629,389	$1,880,494	51.81%	$964,589	26.58%	$2,845,083	78.39%	$8,123	0.22%
WEST REG. TOT.	3,937,681	1,062,503	26.98%	744,850	18.92%	1,807,353	45.90%	12,573	0.32%
SOUTH REG. TOT.	4,251,783	1,238,280	29.12%	531,116	12.49%	1,769,396	41.62%	15,957	0.38%
EAST REG. TOT.	2,124,812	678,572	31.94%	39,047	1.84%	717,619	33.77%	7,435	0.35%
STATE TOTAL	$13,943,665	$4,859,849	34.85%	$2,279,602	16.35%	$7,139,451	51.20%	$44,088	0.32%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,745	1,385	3,567	2,343	506,878	284	64	284	158	31,911
MULTNOMAH	581,000	64,700	133,958	23,038	8,200	22,088	15,182	3,110,159	1,016	240	1,016	547	113,770
REGION TOTAL	846,500	80,280	208,888	26,783	9,585	25,655	17,525	3,617,037	1,300	304	1,300	705	145,681
WEST REGION													
BENTON	71,000	8,476	15,328	1,069	412	1,021	712	144,693	179	40	179	101	18,253
CLATSOP	35,200	3,913	8,689	958	346	913	611	128,173	125	27	125	72	11,179
COLUMBIA	37,300	3,338	10,804	906	335	860	582	120,657	84	21	84	44	8,729
LINCOLN	39,500	4,233	8,802	1,141	414	1,092	731	151,766	221	56	221	113	21,078
LINN	90,000	10,985	24,498	3,708	1,354	3,491	2,421	491,239	305	69	305	167	32,567
MARION	224,000	22,712	60,858	8,468	2,962	7,954	5,450	1,180,201	760	187	760	405	85,524
POLK	47,800	5,645	12,877	1,026	366	972	698	132,568	129	28	129	74	14,458
TILLAMOOK	21,600	2,093	5,474	530	201	513	353	66,573	13	3	13	7	1,345
WASHINGTON	295,000	16,341	80,655	4,160	1,487	3,845	2,571	544,464	194	47	194	101	18,459
YAMHILL	60,700	5,674	17,835	2,122	746	1,998	1,347	280,856	229	53	229	124	23,701
REGION TOTAL	922,100	83,410	245,819	24,088	8,623	22,659	15,476	3,241,189	2,239	531	2,239	1,208	235,294
SOUTH REGION													
COOS	60,300	6,442	15,390	2,581	938	2,453	1,686	344,088	308	71	308	168	34,292
CURRY	19,200	2,231	4,168	476	182	468	308	61,178	74	16	74	42	6,439
DOUGLAS	95,000	10,706	27,233	3,742	1,297	3,532	2,426	495,916	340	79	340	189	37,018
JACKSON	145,000	16,632	38,356	5,417	1,965	5,208	3,472	798,702	530	122	530	291	54,153
JOSEPHINE	64,200	9,708	16,458	2,873	1,035	2,742	1,829	386,721	474	111	474	255	48,846
LANE	280,000	35,402	70,743	10,538	3,748	9,823	6,651	1,467,608	1,380	329	1,380	732	144,748
REGION TOTAL	663,700	81,121	172,347	25,627	9,165	24,226	16,372	3,554,213	3,106	728	3,106	1,677	325,497
EAST REGION													
BAKER	15,350	1,908	3,818	509	171	460	308	58,936	125	29	125	68	13,471
CROOK	13,600	1,345	3,928	370	135	358	242	48,318	47	12	47	23	3,864
DESCHUTES	70,600	6,194	19,780	1,673	608	1,585	1,063	216,906	137	35	137	69	14,755
GILLIAM (1)	1,850	137	717	127	51	124	79	16,633	9	2	9	5	1,149
GRANT	8,300	1,018	2,231	144	53	144	99	20,674	55	12	55	31	4,571
HARNEY	7,400	742	2,066	146	54	137	88	19,460	30	8	30	14	1,851
HOOD RIVER	17,000	1,540	4,557	342	120	323	212	42,644	35	9	35	18	3,379
JEFFERSON	12,100	1,481	3,859	674	243	657	482	84,152	42	9	42	26	3,713
KLAMATH	58,500	7,203	15,789	1,962	704	1,879	1,319	259,339	184	44	184	100	19,383
LAKE	7,400	955	2,063	168	60	153	108	19,754	8	2	8	4	1,312
MALHEUR	26,000	4,332	7,726	1,070	344	1,001	716	132,014	75	14	75	50	6,649
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,560	911	2,447	1,681	339,945	417	95	417	233	41,104
UNION	23,300	2,804	6,967	794	287	742	498	112,988	172	41	172	94	20,563
WALLOWA	7,200	785	2,044	85	33	78	52	11,312	6	2	6	2	1,340
WASCO (2)	21,100	1,995	6,161	856	297	810	540	125,291	131	32	131	68	14,241
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	11,480	4,071	10,898	7,487	1,508,364	1,473	346	1,473	805	151,344
SUBSID ADOP ADJ.								18,740					
STATE TOTAL	2,791,000	284,488	727,799	87,978	31,444	83,438	56,860	11,939,543	8,118	1,909	8,118	4,395	857,815

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

COUNTY	FOOD STAMPS (JAN. 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,876	9,050	3,791	599,163	1,172	57	1,076	2,305	622	136	142	15,838	105	192	18,552
MULTNOMAH	21,318	50,238	24,058	3,403,742	4,338	264	6,057	10,659	2,559	1,255	1,341	130,145	501	955	90,804
REGION TOTAL	26,194	59,288	27,849	4,002,905	5,510	321	7,133	12,964	3,181	1,391	1,483	145,984	606	1,147	109,356
WEST REGION															
BENTON	1,978	3,401	1,572	221,059	45	6	289	340	355	31	41	4,080	45	78	7,646
CLATSOP	1,428	2,631	1,191	175,339	169	8	253	430	279	37	36	5,628	28	57	4,992
COLUMBIA	1,133	2,170	862	139,903	149	4	214	367	240	35	33	4,144	19	30	2,332
LINCOLN	2,544	3,867	1,654	256,001	254	17	271	542	333	70	74	8,073	35	62	5,654
LINN	5,093	9,380	3,889	606,014	910	61	755	1,726	691	77	94	(9,898)	110	193	19,662
MARION	10,437	20,334	8,159	1,315,617	1,658	161	2,731	4,550	1,657	225	242	859	201	389	36,964
POLK	1,911	3,209	1,295	198,577	353	19	335	707	368	27	41	(3,964)	32	60	4,946
TILLAMOOK	987	1,574	663	96,257	157	1	128	286	188	14	16	1,820	14	26	2,304
WASHINGTON	4,567	9,171	3,778	587,274	1,034	61	1,070	2,165	1,032	109	101	2,679	194	359	32,748
YAMHILL	3,020	5,332	2,205	336,901	465	16	406	887	528	42	32	1,377	58	111	9,874
REGION TOTAL	33,098	61,069	25,268	3,932,942	5,194	354	6,452	12,000	5,671	667	710	14,798	736	1,365	127,121
SOUTH REGION															
COOS	3,724	6,860	2,826	450,709	566	36	516	1,118	473	97	98	17,206	61	101	9,692
CURRY	1,046	1,559	639	96,659	107	7	98	212	177	8	12	(157)	16	29	2,157
DOUGLAS	4,446	8,950	3,673	594,077	678	39	685	1,402	655	134	150	9,559	106	174	16,299
JACKSON	5,940	12,369	5,271	802,950	758	62	911	1,731	994	188	229	25,784	142	259	27,644
JOSEPHINE	4,261	7,965	3,379	537,466	565	26	515	1,106	657	46	36	3,683	66	126	12,815
LANE	12,392	25,536	11,284	1,686,566	1,610	114	2,219	3,943	2,173	368	453	29,005	349	598	58,998
REGION TOTAL	31,809	63,239	27,072	4,168,427	4,284	284	4,944	9,512	5,129	841	978	85,080	740	1,287	127,605
EAST REGION															
BAKER	1,007	1,638	704	101,185	127	2	133	262	120	18	23	1,771	14	26	1,765
CROOK	516	932	378	55,746	24	1	72	97	86	4	6	228	11	20	1,313
DESCHUTES	2,695	4,653	1,875	291,624	428	11	422	861	567	34	19	4,531	79	146	12,495
GILLIAM (1)	198	295	120	17,768	12	0	18	30	19	1	2	251	2	4	279
GRANT	271	557	245	34,617	86	1	32	119	89	5	3	824	8	18	2,266
HARNEY	396	544	222	32,970	39	1	38	78	42	3	6	63	6	11	886
HOOD RIVER	733	1,114	461	73,839	119	6	82	207	146	9	8	2,292	13	22	1,899
JEFFERSON	1,386	1,860	635	119,141	15	3	75	93	104	14	10	(6,420)	11	23	1,802
KLAMATH	3,496	5,507	2,109	367,652	270	14	374	658	486	45	46	2,104	63	111	10,050
LAKE	362	500	184	31,160	10	1	25	36	28	9	7	(424)	2	4	385
MALHEUR	2,429	3,454	1,157	202,998	251	12	223	486	297	16	18	(1,227)	25	44	3,734
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,216	7,101	2,778	466,688	458	28	559	1,045	614	63	49	9,016	66	111	11,373
UNION	984	2,068	846	127,937	196	10	165	371	176	20	21	2,483	23	35	3,748
WALLOWA	250	378	165	22,586	61	0	53	114	23	3	3	204	8	15	1,366
WASCO (2)	1,236	2,280	949	149,875	171	5	153	329	208	18	10	1,122	27	51	4,803
WHEELER (1)															
REGION TOTAL	20,175	32,881	12,828	2,095,786	2,267	95	2,424	4,786	3,005	262	231	16,818	358	641	58,163
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,276	216,477	93,017	$14,200,060	17,255	1,054	20,953	39,262	16,986	3,161	3,402	262,680	2,440	4,440	422,246

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	70	12,700	7,613	815,278	12,489	2,000,320	13.4	31.3	34.1
MULTNOMAH	404	80,851	41,996	4,627,579	63,314	11,557,050	38.0	113.3	86.5
REGION TOTAL	474	93,551	49,609	5,442,857	75,803	13,557,370	30.3	83.9	70.0
WEST REGION									
BENTON	20	6,696	2,128	138,984	4,106	541,411	14.4	46.5	47.9
CLATSOP	20	4,485	1,964	187,176	3,392	516,972	25.9	70.3	74.7
COLUMBIA	18	3,762	1,761	167,457	2,894	446,984	23.1	53.9	58.2
LINCOLN	53	10,412	2,630	287,778	5,174	740,763	27.6	83.0	97.9
LINN	69	14,519	6,855	604,414	11,948	1,758,516	38.8	98.8	104.2
MARION	217	43,707	17,096	1,315,993	27,533	3,978,864	35.5	89.6	90.8
POLK	16	2,802	2,418	216,301	4,329	565,687	20.3	54.2	67.1
TILLAMOOK	11	2,473	1,106	122,904	2,093	293,677	23.8	64.5	72.9
WASHINGTON	99	20,636	8,369	878,327	12,936	2,084,587	13.0	31.9	31.1
YAMHILL	37	9,440	4,034	364,216	7,054	1,026,365	32.9	75.5	87.8
REGION TOTAL	560	118,933	48,361	4,283,550	81,459	11,953,827	24.6	63.0	66.2
SOUTH REGION									
COOS	56	10,237	4,900	436,369	8,624	1,302,593	40.7	109.6	113.8
CURRY	11	2,713	1,004	98,158	2,050	267,148	24.4	73.9	81.2
DOUGLAS	61	14,887	6,594	650,687	11,040	1,818,444	37.2	89.1	94.2
JACKSON	48	10,888	9,209	789,152	15,149	2,509,273	35.9	90.5	85.3
JOSEPHINE	59	13,059	5,468	427,999	9,729	1,430,589	42.7	111.1	124.1
LANE	196	54,396	19,418	1,804,893	31,810	5,246,214	35.1	94.0	91.2
REGION TOTAL	431	106,180	46,593	4,207,258	78,402	12,574,261	36.5	95.0	95.3
EAST REGION									
BAKER	22	3,581	1,135	112,371	2,142	293,079	30.0	80.7	106.7
CROOK	9	2,418	673	41,737	1,189	153,624	26.3	61.6	68.5
DESCHUTES	39	10,992	3,484	272,456	6,179	823,759	22.5	53.7	65.9
GILLIAM (1)	2	500	202	13,937	400	50,517	67.0	110.2	159.5
GRANT	1	0	429	40,956	700	103,907	17.3	44.4	67.1
HARNEY	3	775	336	31,993	732	87,998	18.5	42.6	73.5
HOOD RIVER	6	1,710	781	77,004	1,514	202,767	19.0	46.5	65.5
JEFFERSON	8	1,147	991	60,679	2,377	264,214	54.3	124.9	153.7
KLAMATH	53	7,349	3,647	297,202	7,143	963,079	32.1	83.5	94.1
LAKE	3	725	269	22,743	631	75,654	20.7	52.3	67.6
MALHEUR	43	6,996	2,223	210,077	4,652	561,240	38.5	92.7	132.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	99	26,024	5,115	386,204	9,331	1,280,354	42.1	88.3	122.2
UNION	10	1,024	1,629	144,944	2,613	413,687	31.8	71.5	88.8
WALLOWA	0	0	258	30,468	508	67,276	10.8	25.4	52.5
WASCO (2)	6	666	1,614	167,015	2,850	463,012	38.4	87.6	108.1
WHEELER (1)									
REGION TOTAL	304	63,908	22,786	1,909,786	42,961	5,804,169	30.4	74.3	91.7
SUBSID ADOP			849		849				
ADJ.				1,160		19,900			
STATE TOTAL	1,769	382,572	168,198	15,844,611	279,474	43,909,527	29.9	78.1	77.6

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.